NOTICE OF OPEN MEETING OF THE SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP

TAKE NOTICE that a meeting of the South Central Texas Regional Water Planning Group (SCTRWPG) as established by the Texas Water Development Board will be held on Thursday, August 3, 2023 at 9:30 AM both in person and virtually. The in person meeting will be held at the San Antonio Water System's Customer Service Building, Room CR-145, 2800 US Hwy 281 North, San Antonio, TX 78212. You can attend virtually on WebEx at https://saws.webex.com/saws/j.php?MTID=m60644f43215fda1495802cf7ffc3e419. The planning group members will consider and may take action regarding:

- 1. (9:30 AM) Roll-Call
- 2. Public Comment
- 3. Approval of the Minutes from the Previous Meeting of the South-Central Texas Regional Water Planning Group (SCTRWPG)
- 4. Discussion and Appropriate Action Regarding Filling Existing Vacancies and Vacancies to Result from Future Term Expirations or Resignations
- 5. Status Reports and Communications by TWDB
- 6. Status Reports and Communications Related to Regional Water Planning including reports by the Chair, Regional Liaisons, Groundwater Management Area Representatives, and Members of the Planning Group
- 7. Presentation by the San Antonio Water System on the 88th Legislative Session
- 8. Presentation by Technical Consultant Regarding:
 - a. Schedule and Progress Updates
 - b. Population and Municipal Water Demand Projections and Supporting Data
- 9. Discussion and Appropriate Action Regarding Recommendation for Feedback to TWDB on Population and Municipal Water Demands Data
- 10. Discussion and Appropriate Action Regarding the Establishment of Additional Subcommittees
- 11. Discussion and Appropriate Action Regarding Amendment to Task Budget
- 12. Schedule and Potential Agenda Items for the Next Meeting of the SCTRWPG
- 13. Public Comment
- 14. Adjourn

Comments and submissions may be submitted through email to ccastillo@sariverauthority.org. Any written documentation can be sent to Tim Andruss, Chair, South Central Texas Regional Water Planning Group, c/o San Antonio River Authority, Attn: Caye Castillo, 100 E. Guenther Street, San Antonio, TX 78204. Please direct any questions to Caye Castillo at (210) 302-4258.

AGENDA ITEM NO.3 – APPROVA	OF THE MINUTES FROM THE PREVIO	US MEETING OF THE SCTRWPG
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Minutes of the South Central Texas Regional Water Planning Group May 4, 2023

Chair Andruss called the hybrid meeting to order at 9:34 a.m., held both in person and through WebEx online platform.

27 of the 32 voting members, or their alternates, were present.

Voting Members Present:

Tim Andruss Ryan Bayle Curt Campell Debbie Farmer Charlie Flatten

Erin Cavazos for Steve Graham

Vic Hilderbran
Thomas Jungman
Russell Labus
Glenn Lord
Scooter Mangold
Andrew McBride
Gary Middleton
Travis Pruski

Robert Puente

Vanessa Puig Williams Humberto Ramos Weldon Riggs Roland Ruiz

Blaine Schorp for Diane Savage

Mitchell Sowards Jonathan Stinson Thomas Taggart Ian Taylor

Dianne Wassenich Adam Yablonski Dan Yoxall

Voting Members Absent:

John Byrum
Will Conley
Terrell Graham
Dan Meyer
Darren Simmons

Non-Voting Members Present:

Elizabeth McCoy, Texas Water Development Board (TWDB)

Non-Voting Members Absent:

Marty Kelly, TX Department of Parks and Wildlife Jami McCool, TX Dept. of Agriculture Iliana Delgado, TCEQ Don McGhee, Region M Liaison Charles Wiedenfeld, Region J Liaison Carl Crull, Region N Liaison Ronald Fieseler, Region K Liaison Rusty Ray, Texas Soil & Water Cons. Board Beginning with the February 11, 2016, meeting of the South Central Texas Regional Water Planning Group, all recordings are available for the public at www.regionltexas.org.

AGENDA ITEM NO.1: ROLL CALL

Ms. Caye Castillo took roll call.

AGENDA ITEM NO.2: PUBLIC COMMENT

No public comments.

AGENDA ITEM NO.3: APPROVAL OF THE MINUTES FROM THE PREVIOUS MEETING OF THE SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP (SCTRWPG)

Mr. Riggs motioned to approve the minutes from the previous meeting. Mr. Middleton seconded; the motion passed.

AGENDA ITEM NO.4: Status Reports and Communications by TWDB

Ms. Foss provided an update from TWDB. TWDB provided a reminder of the upcoming critical deadlines for revision requests to draft non-municipal projections and draft population and municipal demand projections, as well as the submission deadline for Technical Memorandum deliverable. TWDB also informed the planning group of the revisions to Plumbing Code Savings Projections and provided additional resources related to RWPG.

The next interregional Planning Council meeting will be on May 30, 2023 in Austin, TX with virtual option to attend.

AGENDA ITEM NO.5: Status Reports and Communications Related to Regional Water Planning including reports by the Chair, Regional Liaisons, Groundwater Management Area Representatives, and Members of the Planning Group

Mr. Andruss informed the group that Mr. Taylor, Industries Interest Group Voting Member, provided a letter a resignation stating that the May 2023 Planning Group meeting would be his last meeting as a voting member.

Mr. Andruss provided an update on Region P.

Ms. Wassenich provided the RWPG with an update on Region K and concerns that they are encountering. Ms. Wassenich stated that there should be no conflicts between Region L and Region K.

Mr. Andruss provided an update on GMA 15.

Mr. Campbell provided an update on GMA 9.

Mr. Hilderbran provided an update on GMA 7.

Mr. Storment provided the RWP with an update on the Edwards Aquifer Habitat Conservation Plan (EAHCP). Mr. Storment stated that they have started a EAHCP ITP Renewal Process. For more details the EAHCP, visit https://www.eahcprenewal.org/.

AGENDA ITEM NO.6: Presentation by Technical Consultant Regarding:

a. Schedule and Progress Updates

a. Ms. Burke provided an overview of the Region L conceptual schedule, updates on completed efforts by the technical consultants and the Population & Water Demands (PWD) Workgroup, and ongoing efforts.

b. Population and Municipal Water Demand Projections and Supporting Data

- a. Ms. Burke provided a summary of the new and/or changed municipal WUGs for this cycle and a summary of the deadlines the RWPG must review and submit revisions to TWDB.
- b. Ms. Burke provided details on the Draft Population and Municipal Water Demand Projections. The RWPGs are tasked with reviewing the draft projection and providing any requested revision back to TWDB begore August 11, 2023.
 - i. Discussion ensued on how this data will be reviewed. Ms. Burke confirmed that the work will be done through the Population and Water Demands Workgroup, and they will come back with full recommendation by August 2023.

AGENDA ITEM NO.7: Discussion and Appropriate Action Regarding Recommendation for Feedback to TWDB on Non-Municipal Water Demands Data

Ms. Burke provided the RWPG with an update and summary of the work the Population and Water Demands (PWD) Workgroup have done on the draft non-municipal data projections since new information has been received for Steam-Electric and Manufacturing. Ms. Burke presented the PWD Workgroup recommendations for revisions for the Steam-Electric and Manufacturing demands.

Mr. Stinson motioned to approve the PWD Workgroup recommendation for revisions to the Steam-Electric demands for Bexar and Guadalupe counties. Mr. Taylor seconded the motion, the motion passed.

Mr. Middleton motioned to approve the PWD Workgroup recommendation for revisions to the Manufacturing demands for Guadalupe County. Mr. Riggs seconded the motion, the motion passed.

AGENDA ITEM NO.8: Discussion and Appropriate Action Regarding the Establishment of Additional Subcommittees

No motion to create an additional subcommittee.

AGENDA ITEM NO.9: Discussion and Appropriate Action Regarding Filling Existing Vacancies

Mr. Taylor informed the RWPG that he will be resigning the Planning Group.

The RWPG provided the San Antonio River Authority approval to move forward with public notice to fill vacancies and upcoming vacancies.

Mr. Labus informed the RWPG that Ms. Savage will no longer be representing GMA 15.

AGENDA ITEM NO.10: Schedule and Potential Agenda Items for the Next Meeting of the SCTRWPG

The next SCTRWPG meeting is scheduled for August 3, 2023, at 9:30 AM.

Mr. Puente requested to have a presentation on the 88th Legislative Session updating the planning group on relevant legislation.

AGENDA ITEM NO.11: PUBLIC COMMENT

No public comments.

AGENDA ITEM NO.11: ADJOURN

Mr. Taggart motioned to adjourn this meeting. Mr. Middleton seconded the motion, motion passed.

AGENDA ITEM NO.4 – DISCUSSION AND APPROPRIATE ACTION REGARDING FILLING EXISTING VACANCIES AND VACANCIES TO RESULT FROM FUTURE TERM EXPIRATIONS OR RESIGNATIONS

Interest Group:

Municipalities

Nominees:

Ryan Kelso

Shawn Cooper



SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one): Municipalities

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

	NOMINATOR			
NAME: The Honorable Neal Linnard	Z			
ADDRESS: 550 Landa St. New Braun	nfels, TX 78130			
PHONE: FAX:		_EMAIL:		
OCCUPATION Mayor Neal Linnartz				
Ī				
	NOMINEE			
NAME: Ryan Kelso				
ADDRESS: 263 Main Plaza, New Braunfels, TX 78130				
PHONE: FAX:		_EMAIL:		
INTEREST AREA: Municipalities				
COUNTY: Comal and small part of Gu	uadalupe County	l		
OCCUPATION: Chief Operations Officer, New Braunfels Litilities (NRLI)				

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Mr. Kelso was appointed as Chief Operations Officer of New Braunfels Utilities (NBU) in 2019. He began his service with NBU in 2015, as the Control Center Supervisor. He was promoted to Systems Control Manager in 2017, where he oversaw the daily operations of key systems, managing NBU's critical infrastructure. In 2018, Mr. Kelso began his service as Director of Water Services and Compliance, where he oversaw water and wastewater planning, design and program management. He was promoted to Chief Operations Officer as of 2019, where he is currently in charge of all water, wastewater, and electric operations services. Mr. Kelso will be serving as interim Chief Executive Officer as of July 1, 2023, as Mr Ian Taylor has recently announced his retirement.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

- American Water Works Association (AWWA)
- Texas Water Conservation American (TWCA)
- Project Management Institute
- Graduate of Leadership New Braunfels
- Chair and Treasurer for Guadalupe Basin Coalition
- New Braunfels Chamber of Commerce Member
- Wurstfest Association member
- Edwars Aquifer Habitat Conservation Plan (EAHCP) member
- Texas Public Power Corridor (TxPPC) Mutual Aid Co-Lead

DATE SUBMITTED:	June 6, 2023	_

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Wednesday, June 7, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org



May 22, 2023

Mr. Tim Andruss, Chair South Central Texas Regional Water Planning Group c/o San Antonio River Authority Attn: Caye Castillo 201 W. Sheridan Street San Antonio, Texas 78204

Re: Nomination of Ryan Kelso to the South Central Texas Regional Water Planning Group

Dear Mr. Andruss:

We respectfully submit this letter of recommendation for Mr. Ryan Kelso, Chief Operations Officer of New Braunfels Utilities, to serve as a Municipalities Interest Group voting member of the South Central Texas Regional Water Planning Group (Region L).

NBU is the municipally owned utility serving the citizens of New Braunfels and the surrounding area with water, wastewater and electric services. NBU conducts business in a way that reflects the values of our community, and Ryan is an experienced professional who brings a great mix of leadership, engineering inspiration, operational experience, extensive technical skills and a passion for utility operations. Ryan has worked extensively in the municipal utility industry and is an accomplished leader with a proven record of key accomplishments in the areas of Leadership, Safety Improvement, Risk Management Improvement and Employee Development.

Prior to being promoted to the Chief Operations Officer (COO) role in 2019, Mr. Kelso served as the Director of Water Services, among other roles. As the Director of Water Services, Mr. Kelso managed the planning, design, and analysis of water and wastewater systems for NBU's service area. Mr. Kelso was also an integral part of the development of NBU's Aquifer Storage and Recovery (ASR) Program. In his current role, Mr. Kelso leads over 200 employees at NBU to provide for the current and future water, wastewater, and electric needs of the greater New Braunfels area.

We are confident that Ryan's experience and desire will build on the South Central Texas Regional Water Planning Group's strong foundation and reputation throughout the region and state. Ryan's overwhelming enthusiasm and commitment to our community have been evident in his work and in the leadership roles he has continued to take on outside of the utility. His dedication in these areas strongly reflects NBU's mission, vision and core values.





Please accept this letter of recommendation on behalf of the City of New Braunfels for Ryan Kelso's nomination as a voting member to the South Central Texas Regional Water Planning Group (Region L). We appreciate your consideration.

Sincerely,

Neal Linnartz, Mayor City of New Braunfels

Rusty Brockman, Former Mayor

City of New Braunfels



May 31, 2023

Mr. Tim Andruss, Chair South Central Texas Regional Water Planning Group c/o San Antonio River Authority Attn: Caye Castillo 201 W. Sheridan Street San Antonio, Texas 78204

Re: Recommendation for Ryan Kelso to serve as a voting member representing the Municipalities Interest Area on the South Central Texas Regional Water Planning Group

Dear Mr. Andruss:

On behalf of the New Braunfels Utilities (NBU) Board of Trustees, I recommend Mr. Ryan Kelso to serve as a voting member on the South Central Texas Regional Water Planning Group. Mr. Kelso has extensive experience in water service design and planning, identifying and meeting water supply needs, and developing water management strategies. Because NBU has one of the most diverse water supply inventories in Central Texas, Mr. Kelso has extensive experience with run-of-river water rights and water availability, contracts for stored water, and Edwards and Trinity Aquifer groundwater.

Mr. Kelso is currently the Chief Operations Officer (COO) of NBU, and will be serving as Interim Chief Executive Officer, as of July 1, 2023. As COO, Mr. Kelso leads over 200 employees at NBU to provide for the current and future water, wastewater, and electric needs of the greater New Braunfels area. For the second time in three years, New Braunfels was the second fastest growing city in the United States in 2017, and has the fifth largest percentage growth in the nation since 2010. Prior to becoming COO, Mr. Kelso served as the Director of Water Services, among other roles. As the Director of Water Services, Mr. Kelso managed the planning, design, and analysis of water and wastewater systems for NBU's service area. Mr. Kelso was also an integral part of the development of NBU's Aquifer Storage and Recovery (ASR) Program.

Like many cities in the region, New Braunfels is experiencing tremendous growth, and the ability to meet future water needs is vital. I believe Mr. Kelso's experience with addressing the water supply needs of the New Braunfels area will be a tremendous asset in developing successful regional water plans for the South Central Texas Regional Water Planning Group, Region L planning area.

I enthusiastically request the Executive Committee's recommendation of Mr. Kelso's appointment as a voting member on the South Central Texas Regional Water Planning Group.





Mr. Kelso will bring dedication to the work of the planning group and will do an outstanding job representing the interests of municipalities in the region.

Sincerely,

Dr. Judith Dykes-Hoffmann

New Braunfels Utilities Board President



June 19, 2023

Mr. Tim Andruss, Chair South Central Texas Regional Water Planning Group c/o San Antonio River Authority Attn: Caye Castillo 201 W. Sheridan Street San Antonio, Texas 78204

Re: Recommendation for Ryan Kelso to serve as a voting member representing the Municipalities Interest Area on the South Central Texas Regional Water Planning Group

Dear Mr. Andruss:

The Guadalupe Basin Coalition is a voluntary association of businesses, chambers of commerce, lake associations, and governmental entities in counties along the Guadalupe River Basin (including all its tributaries and springs). We are bonded by a common concern for the economic and environmental sustainability of the Guadalupe River Basin and San Antonio Bay. Our stated mission is "To protect and enhance the quality and quantity of the waters of the Guadalupe River Basin from the headwaters to San Antonio Bay."

On behalf of the Guadalupe Basin Coalition, I am submitting this Letter of Support for Mr. Ryan Kelso to serve as the Municipal representative on the South Central Texas Regional Water Planning Group. Mr. Kelso has been an employee of the municipal utility, New Braunfels Utilities, for 8 years and has been in an executive leadership role for the last 5 years. Thus he has extensive experience in water service design and planning, identifying and meeting water supply needs, and developing water management strategies for municipalities.

Mr. Kelso is also familiar with issues facing the Guadalupe Basin and has served for the last 3 years as Chair of the Guadalupe Basin Coalition. Additionally, he has facilitated and helped plan the New Braunfels Water Summit, helping educate the citizens of the Guadalupe Basin about their water resources.

Mr. Tim Andruss June 12, 2023 Page 2

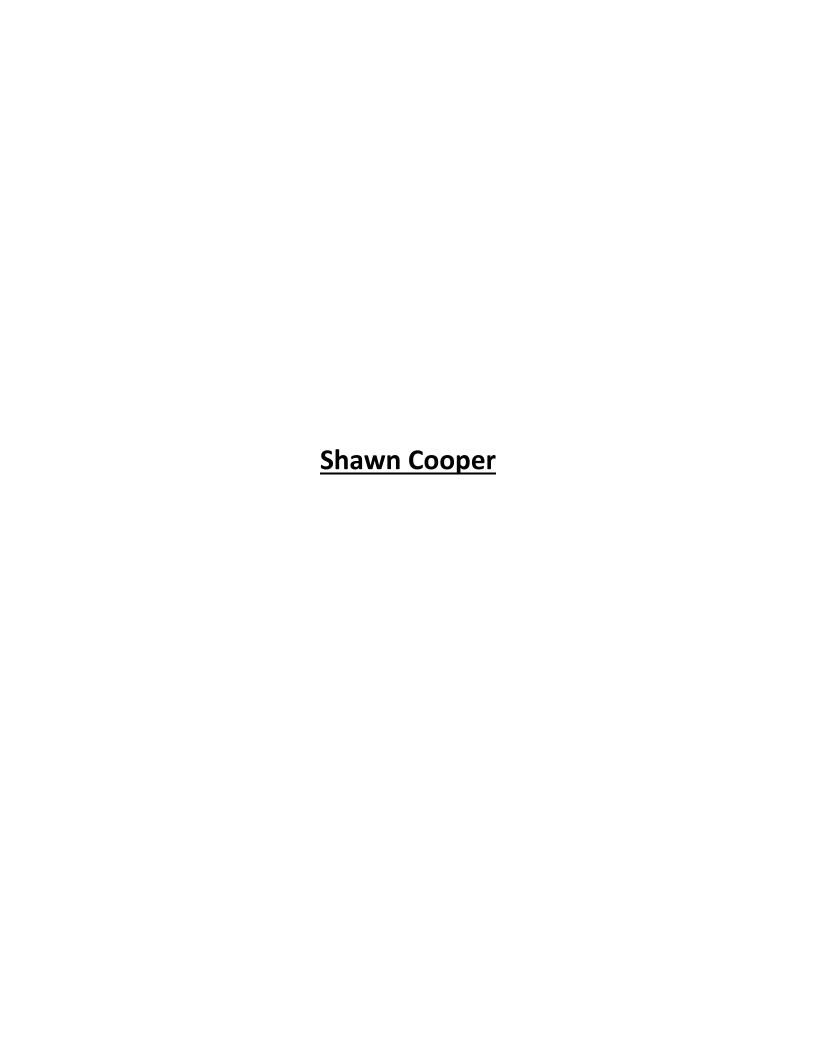
Growth on the IH-35 corridor in the Guadalupe Basin is happening at a very fast pace. Having someone like Mr. Kelso helping to steer that growth and plan for the water resources needed, would be a great advantage to all of us that live in the area.

Again, please accept this letter of support for Mr. Kelso's nomination to the Region L Planning Committee.

Nathan Pence

Nathan Pence

Vice-Chair, Guadalupe Basin Coalition



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NOMINATOR

NAME: Mike Gonzales

ADDRESS: 8304 FM 327 Elmendorf Texas 78112

PHONE: FAX: EMAIL: r

OCCUPATION City of Elmendorf Mayor

NOMINEE

ME: Shawn Cooper

ADDRESS:

78114

PHONE: FAX: EMAIL:

INTEREST Municipality

COUNTY: Bexar

Supervisor

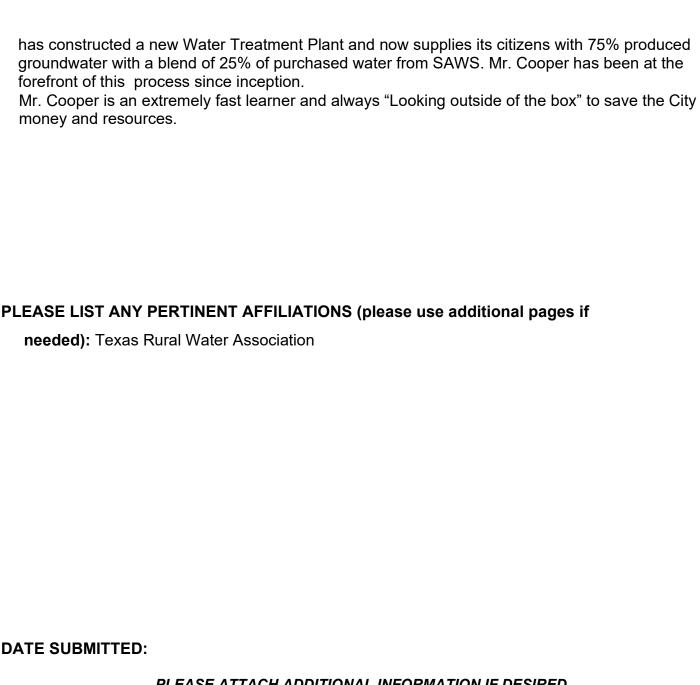
OCCUPATION:

Water

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Mr. Cooper has been employed by the City of Elmendorf since 2012. He was initially hired as a ground maintenance worker but quickly rose up the city ladder. He moved from maintenance to the Water Department as an operator. He now holds the position of Water Supervisor over the Water Department and Maintenance Departments.

The City of Elmendorf has undergone dramatic changes since 2012. Mr. Cooper has been a part of the acquisition and operation of an in-house wastewater facility. Additionally, the City of Elmendorf



PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by 5:00 p.m., Friday, June 9, 2023, addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

Addendum

§ 357.11. Designations, 31 TX ADC § 357.11

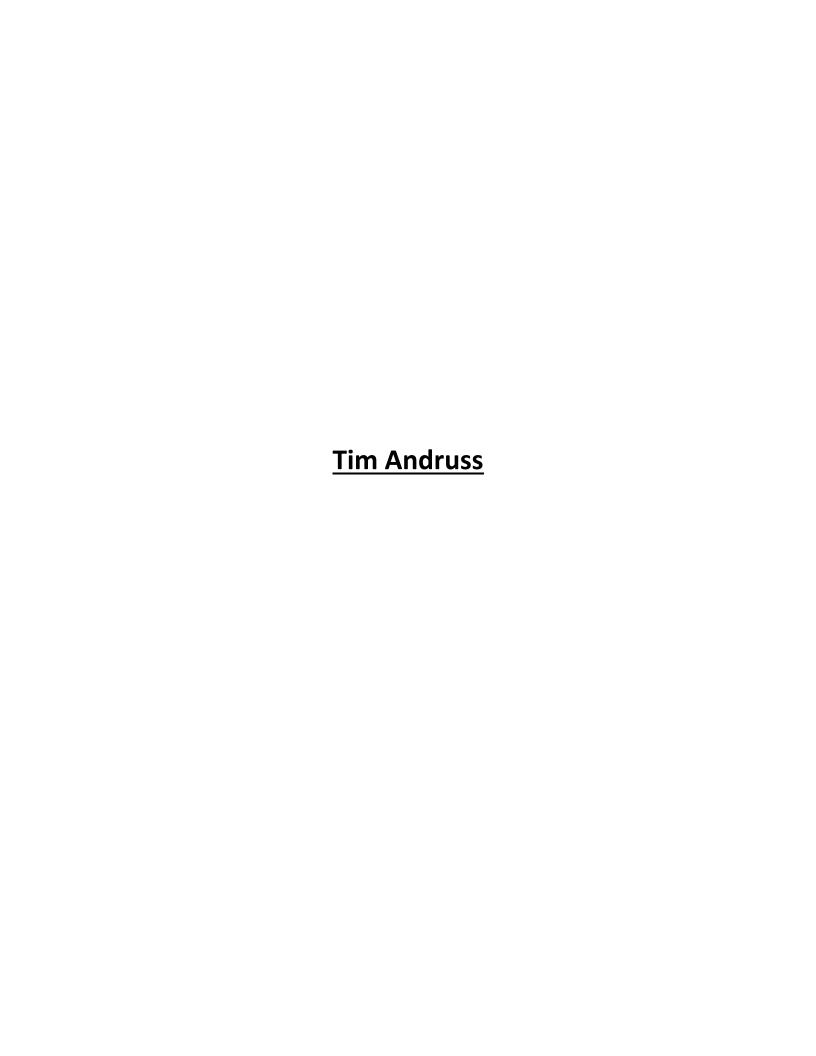
Interest Group:

Water Districts

Nominees:

Tim Andruss

Roland Ruiz



SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one): □ Public □ Industries

□ Public	☐ Industries
□ Counties	☐ Agricultural
⋉ Water Districts	Small Businesses

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

			NOMINATOR			
NAME: Car	roll Borden					
ADDRESS:						
PHONE:		_FAX:		EMAIL:	0 0 0	
OCCUPATIO	N President of the				ct	
				7		
			NOMINEE			
NAME: Tim	Andruss					
ADDRESS:	2805 N. Navarro St	. Ste 210, Victori	a Texas			
PHONE:		_FAX:		EMAIL:		
INTEREST A	REA: Water Distri	cts				
COUNTY: Vic	ctoria County, Calhou	n County, Refug	io County			
OCCUPATIO	N: General Manag	ger of GCDs				

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Mr. Andruss has been active in regional water planning efforts since 2007; serves on the Executive Committee of the South Central Texas Regional Water Planning Group; serves as the Chair and Administrator of Groundwater Management Area 15.
PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):
DATE SUBMITTED:
PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one): □ Public □ Industries

□ Public
 □ Counties
 □ Agricultural
 □ Water Districts
 □ Small Businesses

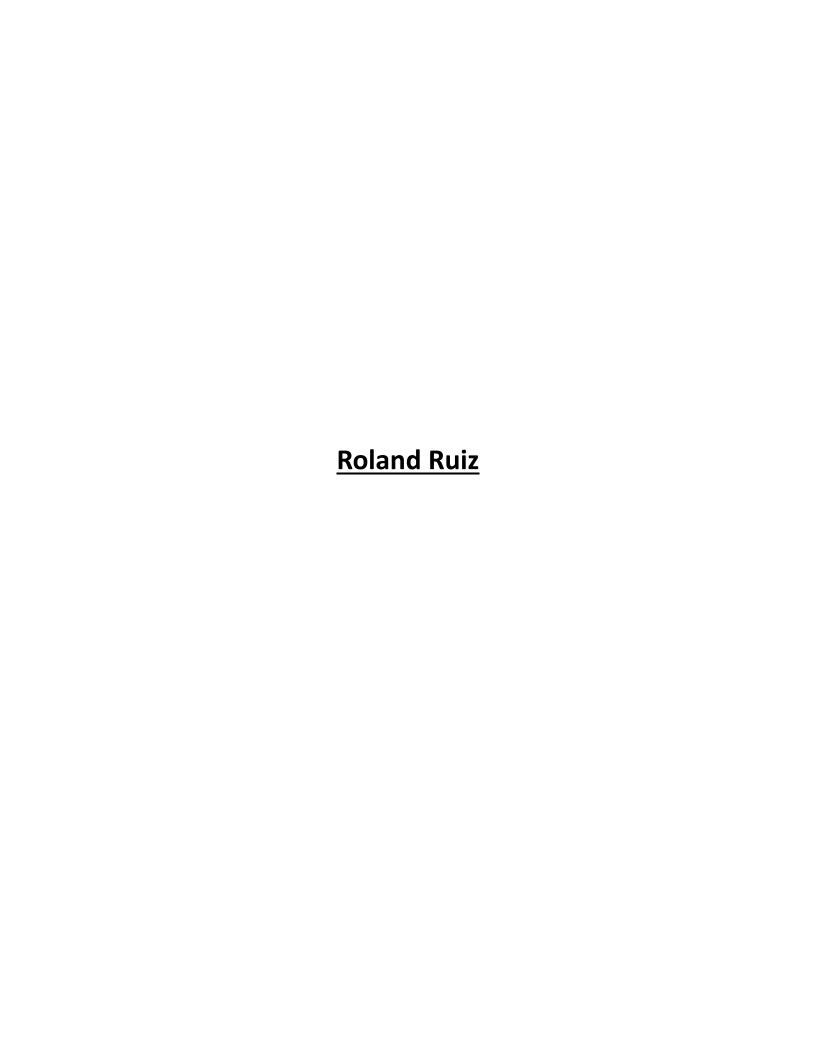
Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

		NOMINATOR	
		NOMINATOR	
NAME:	Mark Meek		
ADDRES	S: 2805 N. Navarro St. Ste 2	10, Victoria Texas	
PHONE:	FA:	X:	EMAIL:
OCCUPA	TION President of the Boar		
		. – – – – .	
]
		NOMINEE	
NAME:	Tim Andruss		
ADDRES	S: 2805 N. Navarro St. Ste	210, Victoria Texas	
PHONE:	FA	X:	EMAIL:
INTERES	T AREA: Water Districts		
COUNTY	· Victoria County		
OCCUPA	TION: General Manager of	GCDs	

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Mr. Andruss has been active in regional water planning efforts since 2007; serves on the Executive Committee of the South Central Texas Regional Water Planning Group; serves as the Chair and Administrator of Groundwater Management Area 15.
PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):
DATE SUBMITTED:
PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org



□ Counties□ Agricultural⋈ Water Districts□ Small Businesses

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

NOMINATOR
NAME: Enrique Valdivia
ADDRESS: 900 E. Quincy, San Antonio, TX 78215
PHONE: EMAIL:
OCCUPATION Attorney (retired)/ Chairman of Board, Edwards Aquifer Authority
NOMINEE
NAME: Roland Ruiz
ADDRESS: 900 E. Quincy, San Antonio, TX 78215
PHONE:FAX:EMAIL:
INTEREST AREA: Groundwater management (Edwards Aquifer)
COUNTY: Bexar, Medina, Uvalde, Atascosa, Comal, Guadalupe, Hays, Caldwell
OCCUPATION. General Manager, Edwards Aquifer Authority

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):
Please see bio attached.
PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):
Member of South Central Texas Regional Planning Group since 2012.
DATE SUBMITTED: 06/-05/2023
PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org



Roland Ruiz

GENERAL MANAGER

Roland Ruiz serves as General Manager of the Edwards Aquifer Authority (EAA), a special purpose regional groundwater agency that is responsible for the management of one of the world's most prolific artesian aquifers. In his role as chief executive, Roland reports to a 17-member board of directors that oversees the EAA mission to manage, enhance, and protect the Edwards Aquifer system across eight counties in South Central Texas.

Since assuming the General Manager position in 2012, Roland has focused his leadership on creating "shared value" around the effective management of the Edwards Aquifer in the face of environmental, economic, and regulatory demands that are often exacerbated by drought, population growth, and competing interests around these issues. He has undertaken an effort to transform the EAA culture into a dynamic, service-minded operation that fosters greater collaboration, transparency, and responsiveness through values-centered critical thinking and stakeholder engagement.

Roland has a broad and varied background in public affairs and community service in both the private and public sectors, including 21 years as an elected official serving on the board of trustees of a local school district.

Interest Group:

Water Districts (Non-Groundwater District)

Nominees:

Humberto Ramos

FROM: South Central Texas Regional Water Planning Group

DATE: May 10, 2023

SUBJECT: Solicitation of Nominations to Fill Vacancies of the South Central Texas

Regional Water Planning Group Voting Membership

NOTICE TO PUBLIC SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP (REGION L)

The South Central Texas Regional Water Planning Group (SCTRWPG), as established by the Texas Water Development Board in accordance with 31 TAC 357, is soliciting nominations to fill a voting member vacancy on the SCTRWPG in the following interest area: **Public, Counties, Industries, Agricultural, Small Businesses, and Water Districts**. Persons interested in Counties, Municipalities and Water Districts interest areas must be nominated by the governing board or chief executive officer of an entity within the respective interest area.

For your convenience, the nomination form may be found on the SCTRWPG website at regionltexas.org.

Article V. Section 3 of the adopted SCTRWPG Bylaws states that in order to be eligible for voting membership, a person must be capable of adequately representing the interest for which a member is sought, willing to be participate in the regional flood planning process, attend meetings, and abide by the adopted Bylaws.

Nomination forms may be submitted through email to ccastillo@sariverauthority.org, or by printing the nomination form, completing it, and mailing. A nomination form must be completed and submitted for each nominee to be considered. For specific definitions and eligibility requirements in each of the areas of interest, and to obtain a nomination form, please contact Caye Castillo (210) 302-4258 or ccastillo@sariverauthority.org.

The South Central Texas Regional Water Planning Area consists of Atascosa, Bexar, Caldwell, Calhoun, Comal, DeWitt, Dimmit, Frio, Goliad, Gonzales, Guadalupe, Karnes, Kendall, LaSalle, Medina, Refugio, Uvalde, Victoria, Wilson, Zavala and part of Hays Counties.

Nominations must be received by 5:00 p.m., Friday, June 9, 2023, addressed to Tim Andruss, Chair, South Central Texas Regional Water Planning Group, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan Street, San Antonio, Texas 78204, or emailed to ccastillo@sariverauthority.org

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING **GROUP Nomination for Interest Group (check one):** □ Public □ Industries □ Counties □ Agricultural □ Small Businesses

⋈ Water Districts

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent Please refer to section (e) (see addendum) of the Texas Administrative Codefor the definitions of the 357.11 interest categories represented on the SCTRWPG.

		Г		
NAME.	East Central Special Uti	ility District	NOMINATOR	Brandon Rohan
NAME:_	SS: 5520 FM 1628, Adkins,	TX 78101		
			240 1462	broken@cooud.com
PHONE:	210.649.2383	_FAX: <u></u>	149.1402	_EMAIL: brohan@ecsud.com
OCCUP	ATION <u>General Manager</u>	•		
		Г	NOMINEE	٦
			NOMINEE	
NAME:	Humberto Ramos			
ADDRES	ss: 850 Lakeside Pass, N	New Braunf	els, TX	
PHONE:	830.358.6276	FAX:		EMAIL: huramos@crwa.com
INTERE	ST AREA: Water Districts	S		
	γ: Guadalupe			
	CRWA- Director of	f Water Resc	ources	

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Mr. Ramos has more than twenty-five years of water planning experience within Region L. He has been currently employed with Canyon Regional Water Authority (CRWA) for eleven years as the Director of Water Resources. CRWA is a regional water wholesaler consisting of partnerships with five cities, five utility water districts and two water supply corporations; also within the Guadalupe RFPG. In addition, he currently sits on the Board of Alliance Regional Water Authority (ARWA) as the VIce-Chair. ARWA is another regional water wholesaler located within Region L. ARWA consists of the cities of San Marcos, Buda, and Kyle and three water utility districts within CRWA He has participated in the last six Region L water plans and is acutely aware of the importance of the plan and
He has participated in the last six Region L water plans and is acutely aware of the importance of the plan and regional cooperation. His knowledge and work experience within the region and withn Region L's planning process contributes to his qualifications for the water district interest group.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

Currently serves as a Water District representative on Region L (2019-current)
Currently serves on Region L's Executive Committee in an "At Làrge Position" (2019-current)
Currently serves as Chair of the Population and Water Demand Work Group for Region L (2021-current)

DATE SUBMITTED: June 9, 2023

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

Addendum

31 TAC § 357.11

§ 357.11. Designations

- (a) The Board shall review and update the designations of RWPAs as necessary but at least every five years, on its own initiative or upon recommendation of the EA. The Board shall provide 30 days notice of its intent to amend the designations of RWPAs by publication of the proposed change in the Texas Register and by mailing the notice to each mayor of a municipality with a population of 1,000 or more or which is a county seat that is located in whole or in part in the RWPAs proposed to be impacted, to each water district or river authority located in whole or in part in the RWPA based upon lists of such water districts and river authorities obtained from the Commission, and to each county judge of a county located in whole or in part in the RWPAs proposed to be impacted. After the 30 day notice period, the Board shall hold a public hearing at a location to be determined by the Board before making any changes to the designation of an RWPA.
- (b) If upon boundary review the Board determines that revisions to the boundaries are necessary, the Board shall designate areas for which RWPs shall be developed, taking into consideration factors such as:
- (1) River basin and aquifer delineations;
- (2) Water utility development patterns;
- (3) Socioeconomic characteristics;
- (4) Existing RWPAs;
- (5) Political Subdivision boundaries;
- (6) Public comment; and
- (7) Other factors the Board deems relevant.
- (c) After an initial coordinating body for a RWPG is named by the Board, the RWPGs shall adopt, by two-thirds vote, bylaws that are consistent with provisions of this chapter. Within 30 days after the Board names members of the initial coordinating body, the EA shall provide to each member of the initial coordinating body a set of model bylaws which the RWPG shall consider. The RWPG shall provide copies of its bylaws and any revisions thereto to the EA. The bylaws adopted by the RWPG shall at a minimum address the following elements:
- (1) definition of a quorum necessary to conduct business;
- (2) method to be used to approve items of business including adoption of RWPs or amendments thereto;
- (3) methods to be used to name additional members;
- (4) terms and conditions of membership;
- (5) methods to record minutes and where minutes will be archived as part of the public record; and
- (6) methods to resolve disputes between RWPG members on matters coming before the RWPG.
- (d) RWPGs shall maintain at least one representative of each of the following interest categories as voting members of the RWPG. However, if an RWPA does not have an interest category below, then the RWPG shall so advise the EA and no membership designation is required.
- (1) Public, defined as those persons or entities having no economic interest in the interests represented by paragraphs (2) (12) of this subsection other than as a normal consumer;
- (2) Counties, defined as the county governments for the 254 counties in Texas;
- (3) Municipalities, defined as governments of cities created or organized under the general, home-rule, or special laws of the state;
- (4) Industries, defined as corporations, partnerships, sole proprietorships, or other legal entities that are formed for the purpose of making a profit and which produce or manufacture goods or services and which are not small businesses;
- (5) Agricultural interests, defined as those persons or entities associated with production or processing of plant or animal products;
- (6) Environmental interests, defined as those persons or groups advocating the conservation of the state's natural resources, including but not limited to soil, water, air, and living resources;
- (7) Small businesses, defined as corporations, partnerships, sole proprietorships, or other legal entities that are formed for the purpose of making a profit, are independently owned and operated, and have fewer than 500 employees or less than \$10 million in gross annual receipts;
- (8) Electric generating utilities, defined as any persons, corporations, cooperative corporations, or any combination thereof, meeting each of the following three criteria: own or operate for compensation equipment or facilities which produce or generate electricity; produce or generate electricity for either wholesale or retail sale to others; and are neither a municipal corporation nor a river authority;

§ 361.11. Designations and Governance of Flood Planning Regions, 31 TX ADC § 361.11

- (9) River authorities, defined as any districts or authorities created by the legislature which contain areas within their boundaries of one or more counties and which are governed by boards of directors appointed or designated in whole or part by the governor or board, including, without limitation, San Antonio River Authority;
- (10) Water districts, defined as any districts or authorities, created under authority of either Texas Constitution, Article III, §52(b)(1) and (2), or Article XVI, §59 including districts having the authority to regulate the spacing of or production from water wells, but not including river authorities;
- (11) Water utilities, defined as any persons, corporations, cooperative corporations, or any combination thereof that provide water supplies for compensation except for municipalities, river authorities, or water districts; and
- (12) Groundwater management areas, defined as a single representative for each groundwater management area that is at least partially located within an RWPA. Defined as a representative from a groundwater conservation district that is appointed by the groundwater conservation districts within the associated groundwater management area.
- (e) The RWPGs shall add the following non-voting members, who shall receive meeting notifications and information in the same manner as voting members:
- (1) Staff member of the Board to be designated by the EA;
- (2) Staff member of the Texas Parks and Wildlife Department designated by its executive director;
- (3) Member designated by each adjacent RWPG to serve as a liaison;
- (4) One or more persons to represent those entities with headquarters located in another RWPA and which holds surface water rights authorizing a diversion of 1,000 acre-feet a year or more in the RWPA, which supplies water under contract in the amount of 1,000 acre-feet a year or more to entities in the RWPA, or which receives water under contract in the amount of 1,000 acre-feet a year or more from the RWPA;
- (5) Staff member of the Texas Department of Agriculture designated by its commissioner; and
- (6) Staff member of the State Soil and Water Conservation Board designated by its executive director.
- (f) Each RWPG shall provide a current list of its members to the EA; the list shall identify the interest represented by each member including interests required in subsection (d) of this section.
- (g) Each RWPG, at its discretion, may at any time add additional voting and non-voting representatives to serve on the RWPG for any new interest category, including additional representatives of those interests already listed in subsection (d) of this section that the RWPG considers appropriate for water planning.
- (h) Each RWPG, at its discretion, may remove individual voting or non-voting members or eliminate RWPG representative positions in accordance with the RWPG bylaws as long as minimum requirements of RWPG membership are maintained in accordance with subsection (d) of this section.
- (i) RWPGs may enter into formal and informal agreements to coordinate, avoid conflicts, and share information with other RWPGs or any other interests within any RWPA for any purpose the RWPGs consider appropriate including expediting or making more efficient water planning efforts. These efforts may involve any portion of the RWPG membership. Any plans or information developed through these efforts by RWPGs or by committees may be included in an RWP only upon approval of the RWPG.
- (j) Upon request, the EA will provide technical assistance to RWPGs, including on water supply and demand analysis, methods to evaluate the social and economic impacts of not meeting needs, and regarding Drought Management Measures and water conservation practices.
- (k) The Board shall appoint an Interregional Planning Council during each state water planning cycle. The Interregional Planning Council will be subject to the following provisions:
- (1) The Interregional Planning Council consists of one voting member from each RWPG, as appointed by the Board.
- (2) Upon request by the EA, each RWPG shall submit at least one nomination for appointment, including a designated alternate for each nomination.
- (3) Interregional Planning Council members will serve until adoption of the State Water Plan.
- (4) The Interregional Planning Council, during each planning cycle to develop the State Water Plan, shall hold at least one public meeting and deliver a report to the Board. The report format may be determined by the Council. The report at a minimum shall include a summary of the dates the Council convened, the actions taken, minutes of the meetings, and any recommendations for the Board's consideration, based on the Council's work. Meeting frequency, location, and additional report content shall be determined by the Council.
- (5) For the planning cycle of the 2022 State Water Plan, the Council's report shall be delivered to the Board by a date established by the EA, which will be no later than adoption of the 2022 State Water Plan. Beginning with the planning cycle for the 2027 State Water Plan and each planning cycle thereafter, the report shall be delivered to the Board no later than one year prior to the IPP deliverable date for the corresponding State Water Plan cycle, as set in regional water planning contracts.

Credits
Source: The provisions of this §361.11 adopted to be effective June 10, 2020, 45 TexReg 3792
31 TAC § 361.11, 31 TX ADC § 361.11

End of Document

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one):

□ Industries

□ Agricultural

EMAIL:_

☐ Public

□ Counties

Humberto Ramos

Water Districts

Guadalupe

850 Lakeside Pass, New Braunfels, TX

CRWA -Director of Water Resources

FAX:_

NAME:____

ADDRESS:

INTEREST AREA:_

COUNTY:____

OCCUPATION:_

PHONE:_

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.
NOMINATOR
NAME: Canyon Regional Water Authority
ADDRESS: 850 Lakeside Pass, New Braunfels, TX
PHONE: PHONE: EMAIL:
OCCUPATION
NOMINEE

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

I currently have more than twenty five years of water planning experience within Region L. Most recently I have eleven years experience employed by Canyon Regional Water Authority (CRWA) as the Director of Water Resources. CRWA is a regional water wholesaler consisting of partnerships with five cities, five utility water districts and two water supply corporations; also within the Guadalupe RFPG. In addition, I currently sit on the Board of the Alliance Regional Water Authority (ARWA) as the Vice-Chair. AWRA is another regional water wholesaler within Region L. AWRA consist of the cities of San Marcos, Buda and Kyle and three water utility districts within CRWA. I have also participated in the last six Region L water plans and acutely aware of the importance of the plan and regional cooperation. My knowledge and work experience within the region and within in the Region L planning process provides contributes to my qualifications for the water district interest group.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

- -Served as Water District Representative on Region L (2019- to current)
- -Served as on the Executive Committee for Region L as "At Large Position" (2019 to current)
- -Serves as Chair of the Population and Water Demand Work Group for Region L (2021 to current)

DATE SUBMITTED: June 13, 2023

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

CANYON REGIONAL WATER AUTHORITY BOARD COMMUNICATION

DATE	SUBJECT	AGENDA NUMBER	
06/12/2023	SOUTH WEST TEXAS REGIONAL PLANNING GROUP (REGION L) VOTING MEMBERSHIP	CRWA 23-06-031	

INITIATED BY

JOHN KAUFMAN

STAFF RECOMMENDATION

Approve nomination of Humberto Ramos to the South Central Regional Planning Group (Region L) representing Water Districts (Non-Groundwater District).

BACKGROUND INFORMATION

The South Central Texas Regional Water Planning Group (SCTRWPG), as established by the Texas Water Development Board in accordance with 31 TAC 357, is soliciting nominations to fill a voting member vacancy on the SCTRWPG in the following interest area: Public, Counties, Industries, Agricultural, Small Businesses, and Water Districts. Persons interested in Counties, Municipalities and Water Districts interest areas must be nominated by the governing board or chief executive officer of an entity within the respective interest area.

Article V. Section 3 of the adopted SCTRWPG Bylaws states that in order to be eligible for voting membership, a person must be capable of adequately representing the interest for which a member is sought, willing to participate in the regional flood planning process, attend meetings, and abide by the adopted Bylaws. Having CRWA representation on Region L is advantageous to the member entities of CRWA.

The South Central Texas Regional Water Planning Area consists of Atascosa, Bexar, Caldwell, Calhoun, Comal, DeWitt, Dimmit, Frio, Goliad, Gonzales, Guadalupe, Karnes, Kendall, LaSalle, Medina, Refugio, Uvalde, Victoria, Wilson, Zavala and part of Hays Counties.

Since 2019 Humberto Ramos has represented Canyon Regional Water Authority as a voting member of SCTRWPG (Region L). His current term as a member expires on June 9, 2023.

FINANCIAL IMPACT

None

MOTION

Motion to approve the following resolution.

@/

CANYON REGIONAL WATER AUTHORITY

RESOLUTION No. 23-06-031

BE IT RESOLVED that Humberto Ramos is nominated to the South West Texas Regional Planning Group representing Water Districts (Non-Groundwater District).

, , , , , , , , , , , , , , , , , , , ,	Adopted this 12 th day of June 2023	
	Ayes 15 Nays O Abstained O Absent 5	vacconcies =
Certified and attested by:	Approved by: Low Couling Doris Steubing Secretary	Timothy D. Fousse, CPM President

Interest Group:

Counties

Nominees:

Andra Wisian

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one):

☑ C	ublic ounties /ater Districts	☐ Industries☐ Agricultural☐ Small Businesses
Water Planning Group (SC current employer, and profor the position in the i	TRWPG), nomin vide a description nterest group bedum) of the	inciples adopted by the South Central Texas Regional ators shall provide information regarding the nominee's on of the nominee's experience that qualifies him/her being sought to represent. Please refer to section Texas Administrative Codefor the definitions of the RWPG.
	Г	NOMINATOR
NAME: Shane Stolarczyk, J	 	NOMINATOR
*	•	
ADDRESS: 201 E. San Ant		
PHONE County Iv	FAX:	EMAIL: <u>shane.stolarczyk@co.kendall.t</u> x.u
OCCUPATION County Jud	ige	
Control to the contro		
		NOMINEE
NAME: Andra M. Wisian		
ADDRESS: 201 E. San Ant	onio Avenue, Su	ite 315, Boerne, TX 78006
PHONE:	FAX:	EMAIL: andra.wisian@co.kendall.tx.us
INTEREST AREA: Countie	es	
COUNTY: Kendall		
OCCUPATION: County Co	mmissioner	

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

A native and seventh-generation Texan, Andra has lived in Kendall County for nearly 30 years. She was elected County Commissioner, Precinct 2 in November 2022 and took office January 1, 2023.

Kendall County is one of the fastest growing counties in America and Andra ran for Commissioner to help protect the irreplaceable character and culture of Kendall County, including natural resources and agricultural land.

In April 2021 Governor Greg Abbott appointed Andra as a Director to the Guadalupe-Blanco River Authority. She resigned from the board in December 2022 prior to taking office as county commissioner. As a rancher, steward, and Texan, Andra was honored to serve on the GBRA board as well as work with the dedicated men and women of GBRA who work to develop, preserve, and protect the Guadalupe River and the river basin.

Andra was a key leader to create a very successful private-public partnership among county residents, Kendall County, and Texas Parks & Wildlife to build the Youth Agriculture & Equestrian Center. The Center supports positive youth development to ensure a strong future generation of leaders for our county, state and nation.

Andra mentors 4-H Horse Club youth to foster self-esteem, leadership, and citizenship. She has given her time and resources to many organizations including:

- St. John Lutheran Church
- Hill Country Daily Bread
- Boys & Girls Club of Boerne
- Boy Scouts of America Troop 18, Boerne
- Wounded Warrior Project
- The 100 Club of Kendall County
- Kendall County Youth Ag & Equestrian Center
- Kendall County Fair
- Kendall County Jr. Livestock Association
- Kendall County Wild Game Dinner

Andra earned a B.A. in English from the University of Houston and also studied broadcast journalism at the University of Texas. She has worked in television news and corporate communications as well as owned a creative media and marketing business.

Andra and husband, Kirby, run a registered Red Angus operation in Kendall, Karnes, and Goliad counties. Andra's hobbies include showing cutting horses as well as hiking and camping with Kirby and their two grown sons.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

Kendall County Commissioner, Precinct 2

Chairwoman, Kendall County Public Safety Corporation

Director, Guadalupe-Blanco River Authority (April 2021 – December 2022)

Inaugural Participant, Hill Country Alliance Leadership Institute (January – October 2023)

Panelist, the San Antonio Report's *Drought Meets Development: Balancing Growth & Water Conservation in the Hill Country* (May 31, 2023)

President, Kendall County Republican Women

Secretary, Greater San Antonio Council of Texas Federation of Republican Women

Member, Greater Boerne Chamber of Commerce

Member, Texas Farm Bureau

Member, Texas & Southwestern Cattle Raisers Association

Member, Red Angus Association of America

Member, Cibolo Center for Conservation

President, Kendall County Youth Agriculture & Equestrian Center (2016-2021)

Board member, Boerne/Kendall County Economic Development Corporation (2016-2018)

Treasurer, St. John Lutheran Church (2017, 2018)

Committee member, Boerne Independent School District Bond Oversight Committee (2013)

Assistant Scout Leader, Boy Scouts of America, Troop 18 (2009)

DATE SUBMITTED: May 31 2023

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

Interest Group:

Agricultural

Nominees:

Thomas Jungman

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING **GROUP Nomination for Interest Group (check one):** ☐ Public □ Industries ✓ Agricultural □ Counties □ Small Businesses □ Water Districts Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG. **NOMINATOR** NAME: WADE J. HEDTKE ADDRESS: 101 N. PANNAMANIA AVE PHONE: 350 / 180 / 57 37 FAX: EMAIL:___ OCCUPATION COUNTY JUNCE NOMINEE NAME: Tam Jungman ADDRESS:

OCCUPATION: Rancher; Retired Chamical Engineer

PHONE:

INTEREST AREA:_

EMAIL:

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

25 years working as a Chemical Engineer:

- 1. Worked in process design, manufacturing and research & development
- 2. Know planning, justifying, building, start up, and operations
- 3. Know pump, piping, liquid transport

35 years of ranching full time in South Texas has given an appreciation for the importance of water resources.

Please see attached resume.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

Board of Directors and Vice President of Escondido Watershed District-flood Control for City of Kenedy Texas and Southwest Cattle Raisers Assoc. member Farm Bureau member American Hereford Assoc. member

DATE SUBMITTED: 6/2/23

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023**, addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

GROUP Nomination for Interest Group (check one): ☐ Public □ Industries □ Counties Agricultural □ Small Businesses □ Water Districts Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section (e) (see addendum) of the Texas Administrative Codefor the definitions of the 357.11 interest categories represented on the SCTRWPG. FRRMER City Administrator City of Kenedy PRESIDENT ESCONDIDO WATERSHED PISTRICT **NOMINATOR** ADDRESS: PHONE: FAX: EMAIL: OCCUPATION RETIRED NOMINEE Karnes City ADDRESS: 9FAX: PHONE: 8 EMAIL: INTEREST AREA: OCCUPATION: Rancher; Retired Chemical Engineer

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

25 years working as a chemical engineer: 1. worked in process design, manufacturing, and research and development 2. Know planning, justifying, building, start up, and operations

3. Know pumps, piping, liquid transport. 35 years of ranching in South Texas where water is scarce.

Please see attached resume.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

Director and vice President of Escondido watershed District-flood control. Form Bureau member Texas and Southwest Cattle Raisers ASSOC. Member American Hereford Assoc member

DATE SUBMITTED: MAY 24, 2023

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by 5:00 p.m., Friday, June 9, 2023, addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

EDUCATION: 1969 TEXAS A&M UNIVERSITY, College Station, Texas - B.S. Chemical Engineering

MISC.: Certificates: University - Industry Cooperative Education Program, Distinguished Student (Junior Year)

BUSINESS EXPERIENCE:

1991 -; OLMOS CREEK RANCH, 1251 CR 184, Karnes City, Texas 78118

Owner/Operator of Purebred Cattle Ranch

Operated a ranch in Karnes County with 50 head of registered Polled Hereford cattle.

ACCOMPLISHMENTS:

* Expanded market to include North Texas and the Southeast part of U.S.A..

* Instituted herd performance testing

- Instituted quality control program with rigid selection pressure for fertility, efficiency, calving ease and good eyes, legs and udders.
- * Instituted an artificial insemination program using the best bulls in the USA and Canada to improve and diversify the genetics of the herd

* Increased the top price for bulls sold by 50%

* Increased the top price for cow/calf pairs sold by 100%

Consulted on the start-up of three ranches utilizing cattle from me and herds in Kentucky, Georgia, S. Carolina

1979 - 1991 AQUALON (A Division of Hercules)

1 Mill Street, Kenedy, Texas 78119

Department Superintendent (Specialties Dept.) (1981 - 1991)

The Kenedy plant uses guar (an agricultural product related to soy beans) to produce water soluble polymers for the oil and gas, paper, textiles, fire fighting, and food industries. Basically it is used as a thickener. In the Specialties Department, guar is reacted in computer controlled processes to enhance its solubility and other characteristics. An example is the reaction of guar with propylene exide to form hydroxypropyl guar for use in hydraulic fracturing of natural gas wells.

ACCOMPLISHMENTS:

* Depending on demand for product, supervised up to 5 production units, 8 shift supervisors, and 40 operators.

* No lost time accidents in last 5 years.

* Sales of products from this department totaled \$28M in the best years (70% of total plant sales and a higher percentage of the profits).

* Cut reject rate in half compared to the years prior to 1981. The department's reject rate was the lowest in the plant for 6 of the last 8 years.

Process Engineer (1979 - 1981)

Provided engineering assistance as follows: plant trials of new products, troubleshooting production unit problems, process design, performance evaluation of new equipment, statistical analyses to improve product quality.

ACCOMPLISHMENTS: Returned a product to on-test status after it had been below spec on viscosity for 6 months. A lot of variables were involved — raw materials, chemical reagents, reaction time - temperature - pressure, and grinding and drying. Plant trials were set up. Kepner-Tregoe analysis was used to analyze data. After one week the problem was defined and the product was returned to specification levels.

1978 - 1979 THE COSMIN CORP. Baltimore, MD.

General Manager (Reporting to the president)

Cosmin produces ferrous sulfate (sales of \$2 million/yr.) for use in water treatment facilities and the fertilizer industry. My responsibilities included those of both Plant Manager and New Capital Projects Manager.

ACCOMPLISHMENTS

* Developed and designed water pollution control projects to bring the plant into compliance with government regulations. This included the successful presentation to and negotiations with the Maryland State Water Resources Association.

* Authorized a loan application to the SBA for funding of environmental control projects. The loan was approved:

1974 - 1978 MONSANTO, Alvin, TX

Operations Engineer (Sorbic Acid Unit) (1 year)

Responsible for operations in the sorbic acid unit. Duties included day-to-day problem solving and long-range planning for increasing the unit's output while maintaining product quality.

ACCOMPLISHMENTS:

Through debottlenecking and close attention to maintenance of existing machinery, the demonstrated production rate of the new sorbic acid unit was increased from 50% to 100% of design. Shutdown turnaround time was reduced. Also raw materials usage per pound of product was substantially reduced. For example, carbon filter media usage, the highest cost raw material, was reduced by 50%.

Projects Engineer (Distribution Department) (3 years)

The Distribution Department is responsible for storing and transferring raw materials, intermediate products, and finished products. Facilities included 126 storage tanks and 75 loading/unloading stations for tank cars, tank trucks, and barges.

The first year was spent working day-to-day operations and small (\$200,000) projects. After being named senior engineer. I was given the following special assignments:

 Project Team Leader - supervised four engineers responsible for safety, cost reduction, and basic upkeep projects. The team also provided technical assistance to operations.

 Barge Dock Automation - designed and gained approval of a \$313,000 control system that met new U.S. Coast Guard regulations and at the same time increased operator productivity. The internal rate of return on investment was 50%.

 Tank Farm Automation - designed and gained approval of a project to automate the operations of the tank farm by computer control of transfers. The project cost was \$2,700,000 and was justified on an increase in operator productivity. The project payout was three years.

ACCOMPLISHMENTS:

Through innovative automation techniques the future manpower requirements of the department were reduced by 26 people.

1973 - 1974 SOUTHWEST LATEX COMPANY Division of Dart Industries, Inc.

Plant Project Engineer

Responsible for all phases of engineering for a 23MM pound per year latex plant, including the following: process design and economic evaluation, writing of specifications, purchasing, supervision and approval of drawings, supervision of project construction and start-up, updating of unit SOP's, and generating the 1974 through 1977 capital project plans.

ACCOMPLISHMENTS:

Thirty projects totaling over \$350M were completed. One \$25M project increased the plant's stripper-concentrator capacity by 30% eliminating the need to purchase another stripper-concentrator unit for the reactor expansion planned in 1976-1977.

1969 - 1972 CELANESE PLASTICS COMPANY, Bishop Texas

Celanese Plastics at Bishop produces a thermoplastic acetal copelymer using formaldehyde as the primary raw material. Distillation columns, extractors, reactors, dryers, blenders, extruders, etc. are utilized in their continuous-type process lines.

Process Engineer (1 1/2 years)

Was involved in the following:

Installation and start-up of expansion equipment

Research into simplification of the existing process (long range development)

Direction of pilot plant simplification experiments

Designing methods of allocating of utilities to the plastics plant units

Estimating future utilities usage for budgetary purposes

Operations Engineer (1 1/2 years)

Duties included:

Efficiency studies.

Presentation of safety meetings to the entire plastics plant

Documentation of operating conditions during running of new polymer variations

Solution of daily mechanical and product quality problems

Writing of daily unit operating instructions

Supervision of equipment repairs and installations

Weekend duty and relief of unit supervisor during his absences

Presented operating information to Celanese's German affiliate during a joint manufacturing meeting Supervised all phases of a polymer unit for three months

Summer, 1968 THE LUBRIZOL CORPORATION, Deer Park, Texas

Summer, 1967 Lubrizol produces industrial additives by batch process methods.

Fall, 1966 <u>Engineer Trainee</u> (16 months)

Spring 1966 Worked four semesters as a Cooperative Education student. The initial periods were spent as an operator-helper. Duties during the latter two periods included adjustment of blends, calculation of

unit efficiencies, correction of equipment breakdowns.

Summer 1965 STATE OF TEXAS, Highway Department, Hondo, Texas Duties included drafting and survey crew work.

REFERENCES: Dale Keister, former Plant Manager, Aqualon, Kenedy, TX; 10392W Twin Lake Road, Hayward, WI; 54843, phone: (715) 462-4128

Interest Group:

Small Business

Nominees:

Mitchell Sowards

SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING GROUP Nomination for Interest Group (check one): | Public | Industries | Agricultural

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

□ Water Districts

		NOMINATOR		
NAME: Mitchell R. Sowards		No		
ADDRESS:				
PHONE:	FAX:		_EMAIL:_	
OCCUPATION Executive Technology	ologist			
		NOMINEE		
NAME: Self				
ADDRESS:				
PHONE:	FAX:		_EMAIL:_	
INTEREST AREA:				
COUNTY: Bexar				
OCCUPATION:				

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

I have served on the SC	TRWPG since 2019 and am willing to continue serving in the term beginning in 2024.
PLEASE LIST ANY F	PERTINENT AFFILIATIONS (please use additional pages if needed):
	e San Antonio Water System Citizens Advisory Panel (CAP) since 2019 until it was sunsetted and not Customer Experience Committee (CEC).
DATE SUBMITTED:	2-June-2023
	PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED
Nominations must be	e received by 5:00 n m Friday June 9 2023 addressed to Tim

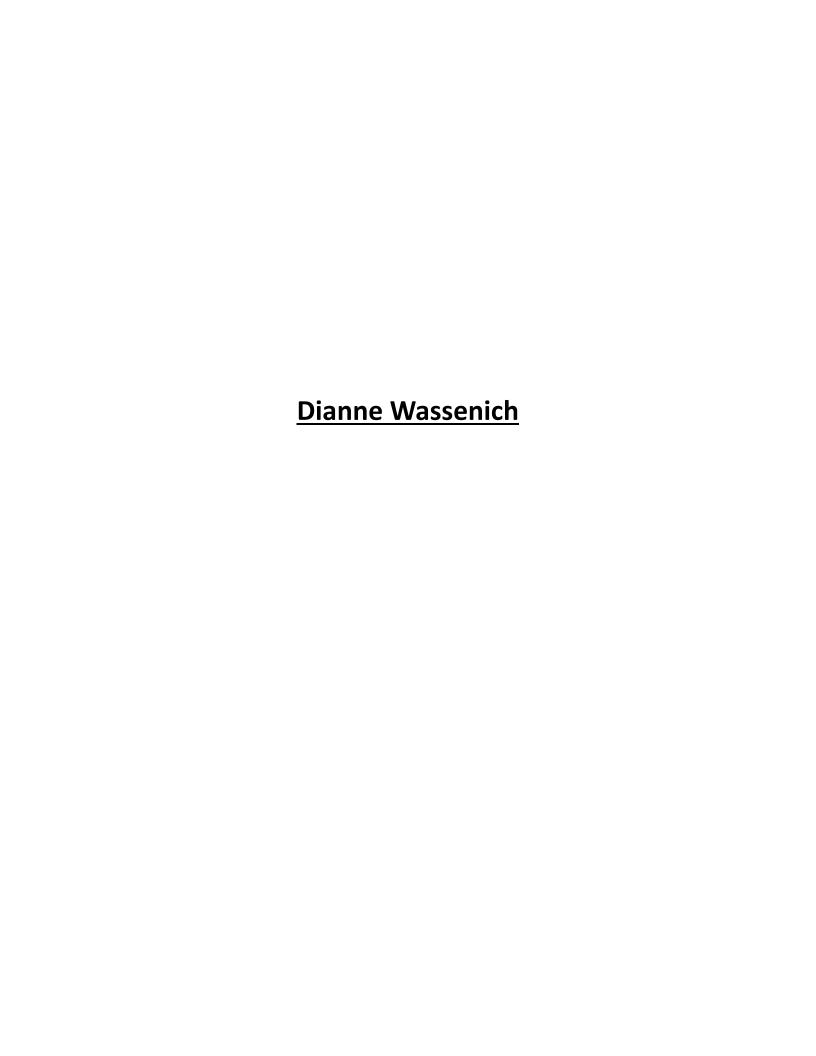
Nominations must be received by **5:00 p.m., Friday, June 9, 2023,** addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

Interest Group:

Public

Nominees:

Dianne Wassenich Rachel Cywinski



Region L Nomination Form

Nominator:

Dianne Wassenich



Retired executive director of a nonprofit

Nominee:

Dianne Wassenich



Area of Interest: Public

Hays County, Retired nonprofit executive director

I worked 34 years in the nonprofit environmental group San Marcos River Foundation on water issues, am active in the League of Women Voters, and continue to volunteer and follow water issues like the Habitat Conservation Plan (HCP)for the Edwards Aquifer, and the Guadalupe Blanco River HCP process going on now. I serve on the Great Springs Project Board, which is working to conserve recharge zone lands and connect the great springs of central Texas with public trails, on some of those purchased properties or conservation easements. I served as vice chair during the Guadalupe and San Antonio Bay Basin process.

I have served on Region L for around ten years or more, representing the Public. The League of Women Voters groups in Region L have supported my nomination for this Public seat on Region L for all of this period, and continue to do so. Three Leagues are sending in letters of support: San Antonio, Comal County and San Marcos. The Victoria League, which always supported my nomination as well, is now inactive. These support letters will come in over the coming weeks, as those Leagues have board meetings to vote on the support. I would like to serve another term, but my plan is to now involve younger League of Women Voter members in attending meetings during my possible coming term, and learn about Region L's work, to ready someone for this seat when this term is up.

Empowering Voters, Defending Democracy

P.O. Box 311324, New Braunfels, Texas 78131-1324 Web site: www.lwvcomal.org

June 1, 2023

Chairman Tim Andruss South Central Texas Regional Water Planning Group c/o SARA 201 W. Sheridan San Antonio. TX 78204

(via email to ccastillo@sariverauthority.org)

Dear Mr. Andruss:

The Board of Directors of the League of Women Voters Comal Area (LWVCA) is pleased to nominate Dianne Wassenich again for the Public Representative opening on the Region L water planning group.

Wassenich is well qualified, having served in this position for the past ten years with Region L, and has experience in representing the interests of the public in her many volunteer positions and her career over the past several decades in Central Texas. We also believe her work in water issues at the San Marcos River Foundation, on the Edwards Recovery Implementation Plan (or Habitat Conservation Plan), and on the Senate Bill 3 Bay/Basin stakeholder process, is the kind of experience needed for your group.

Thank you for the opportunity to nominate Ms. Wassenich for this position.

Best Regards,

Jerrie Champlin President, League of Women Voters Comal Area From: Marilyn Minnaar
To: Cayethania Castillo
Cc: Dianne Wassenich

Subject: [EXTERNAL] Nomination for Water Planning Group

Date: Tuesday, June 20, 2023 2:59:05 PM

Attachments: <u>image.png</u>

External Email: Beware of links/attachments.

image.png			
	?		

P.O. Box 414 Wimberley, TX 78676 June 20, 2023

Chairman Tim Andruss South Central Texas Regional Water Planning Group c/o SARA 201 W. Sheridan San Antonio, TX 78204

Dear Mr. Andruss:

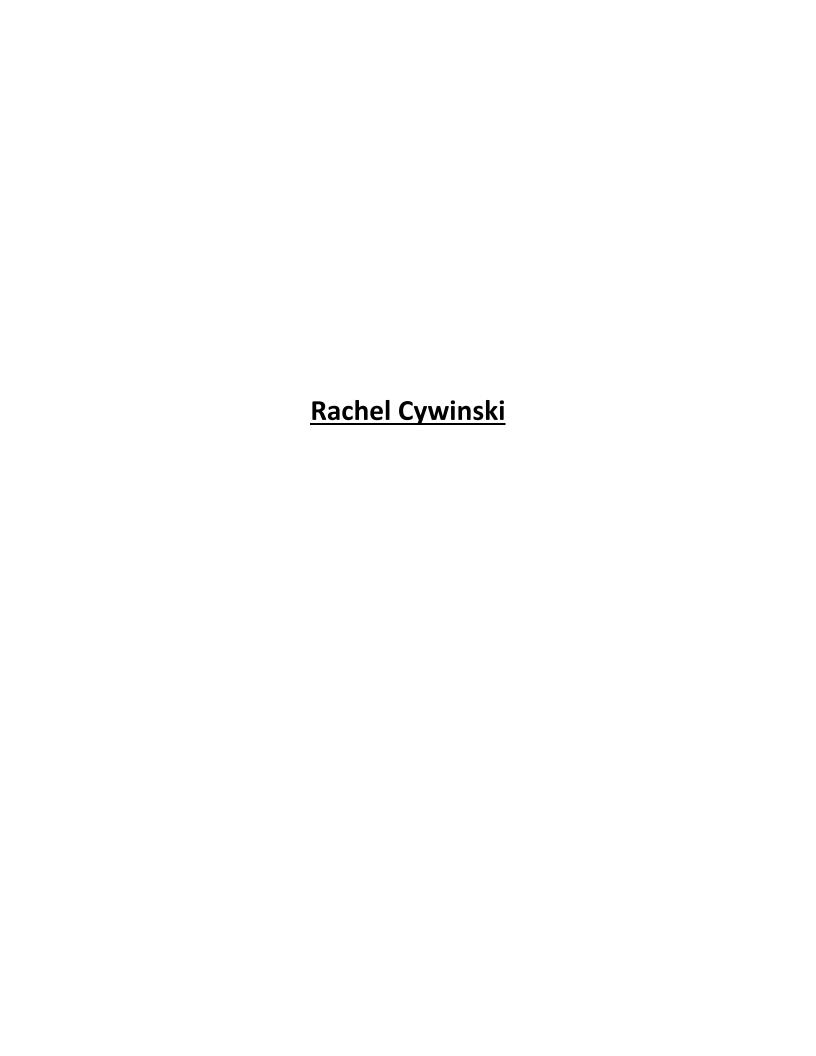
The Board of Directors of the League of Women Voters of Hays County is pleased to nominate Dianne Wassenich again for the Public Representative opening on the Region L water planning group. She is well qualified, having served in this position for the past ten years with Region L, and has experience in representing the interests of the public in her many volunteer positions and her career over the past several decades in Central Texas. We also believe her work in water issues at the San Marcos River Foundation, on the Edwards Recovery Implementation Plan (or Habitat Conservation Plan), and on the Senate Bill 3 Bay/Basin stakeholder process, is the kind of experience needed for your group.

Thank you for the opportunity to nominate Ms. Wassenich for this position.

Sincerely,

~ Marilyn Minnaar (she/her/hers)
President at <u>LWV of Hays County</u>
<u>VOTE411.org</u> **Empowering Voters. Defending Democracy.**

IMPORTANT NOTICE: The contents of this email and any attachments are confidential and may also be privileged. If you are not the intended recipient, please notify the sender immediately and do not disclose the contents to any other person, use it for any purpose, or store or copy the information in any medium. Thank you.



Andruss, Chair, South

South Central Texas

Texas Regional Water Planning Group, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan Street, San Antonio, Texas 78204, or emailed to ccastillo@sariverauthority.org

Regional Water Planning Group Voting Membership
SOUTH CENTRAL TEXAS REGIONAL WATER PLANNING

GROUP Nomination for Interest Group (check one):

Public Counties

Water Districts

Industries Agricultural Small Businesses

Pursuant to official Bylaws and Guiding Principles adopted by the South Central Texas Regional Water Planning Group (SCTRWPG), nominators shall provide information regarding the nominee's current employer, and provide a description of the nominee's experience that qualifies him/her for the position in the interest group being sought to represent. Please refer to section 357.11 (e) (see addendum) of the Texas Administrative Codefor the definitions of the interest categories represented on the SCTRWPG.

NAME: Todd

Phillips

ADDRESS:

15206 Fall Ridge Dr San Antonio Tx 78247

PHONE: 210 545 6102

FAX:

OCCUPATION Retired

NOMINATOR

NOMINEE

NAME: Rachel Cywinski

ADDRESS: PO Box 830085, San Antonio, Texas

78283-0085

PHONE: 210-388-3048

FAX:

INTEREST AREA: representative of

public

COUNTY: Bexar

OCCUPATION:

education

EMAIL:

EMAIL

worldvisitor@rocketmail.com

PLEASE GIVE A BRIEF DESCRIPTION OF THE NOMINEE'S EXPERIENCE THAT WOULD QUALIFY HIM/HER FOR THE POSITION (please use additional pages if needed):

Rachel Cywinski began attending meetings of the South Central Texas Regional Water Planning Group (Region L) in 2015 with other "Water Captains"--trained volunteers in a program that Texas Impact/Texas Interfaith Center for Public Policy developed to educate people about and bring people into the Texas public water planning process.

Water Captains who lived within Region L responded to the draft water plan in 2015 with a White Paper of recommendations which they presented during the public hearings on the draft plan.

SCTRWPG integrated the Water Captains' recommendations into the next 5-year planning cycle as discussion topics during its meetings.

PLEASE LIST ANY PERTINENT AFFILIATIONS (please use additional pages if needed):

Rachel Cywinski served on the San Antonio Water System Citizens Advisory Panel for six years (three terms). She is now serving on the San Antonio Water System Community Conservation Committee in her second term/third year.

For more than a decade, Rachel has presented to local and statewide groups about the importance of protecting water and native plants as the basis for Texas ecoregions and life in Texas. Rachel has also served on the City of San Antonio Disability Access Advisory Committee and Affirmative Action Advisory Committee. She volunteers with Texas Stream Team and San Antonio River Authority, and is a Texas Master Naturalist active in the Alamo chapter (Class 2, 1997).

I have known Rachel for more than ten years through various affiliations such as UMC church attendance, working with her on the San Antonio River Warriors, the Texas Stream Team, and as a personal friend.

I know that she will bring a caring and informed perspective to this position, and that her dedication to the preservation of Texas natural resources would be an asset to the South Central Texas Regional Water Planning Group (Region L). I am excited to be able to nominate her for this position. Thank you,

Todd	Phil	lips
------	------	------

DATE SUBMITTED: 5/15/2023

PLEASE ATTACH ADDITIONAL INFORMATION IF DESIRED

Nominations must be received by **5:00 p.m., Friday, June 9, 2023**, addressed to Tim Andruss, Chair, South Central Texas RWPG, c/o San Antonio River Authority, Attn: Caye Castillo, 201 W. Sheridan St., San Antonio, Texas 78204 or email to ccastillo@sariverauthority.org

AGENDA ITEM NO.5 – STATUS REPORTS AND COMMUNICATIONS BY TWDB

Region L TWDB Update August 3, 2023

Reminder of Upcoming Critical Deadlines

- August 11 Deadline to request revisions to draft population and municipal demand projections
- TWDB staff will present all projections to the Board for adoption Fall 2023
- March 4, 2024 Deadline to submit Technical Memorandum deliverable

Interregional Planning Council

- Previous meetings in 2023 held March 9 and May 30
 - Reviewed an outline of the Council's report and discussed report prep
 - Reviewed the implementation status of previous IPC's recommendations
 - Started discussing recommendations for this cycle
- Next meeting: August 15 in Austin, TX with virtual option to attend

Region L TWDB Update August 3, 2023

RWPG Chairs Call

- Held June 27
- Update on bills of interest from the 88th Legislative Session
- Update on Sixth Cycle of Regional Water Planning Activities:
 - Anticipated fall contract amendments, projection deadlines, upcoming RWPG tasks, and coordination with the State Climatologist
- Update on the Interregional Planning Council
- Discussed Population Projections and Water Demand Data
- Discussed Infeasible Water Management Strategies
- Next Chairs Call Scheduled for September 27

New One-Pagers / Educational Materials

- Population Projections and Revision Request Summary
- Uncertainty in Regional Water Planning
- https://www.twdb.texas.gov/waterplanning/rwp/education/index.asp

Region L South Central Texas Regional Water Planning Group Regional Water Planning Meeting

Infeasible Water Management Strategies Identification and Resolution Process

August 3rd, 2023 San Antonio, Texas

Identification of Infeasible WMSs in 2021 RWP

Task Background

First Amended General Guidelines for Development of the 2026 Regional Water Plans, Section 2.11, Scope of Work Task 4B, and January 31, 2023 email clarification

At a minimum, RWPGs should review the status of recommended strategies and projects with an online decade of **2020 and 2030**, involve permitting and/or construction, and are specific major projects (e.g., reservoirs, desal, **ASR**) in the 2021 RWPs.

RWPGs are also encouraged, but not required, to review additional near-term strategies or projects with lengthy permitting or construction processes.

Determining Infeasibility

Infeasible WMSs include those WMSs where proposed sponsors have not taken an affirmative vote or other action to make expenditures necessary to construct or file applications for permits required in connection with implementation of the WMS on a schedule in order for the WMS to be completed by the time the WMS is needed to address drought in the plan.

Identification of Infeasible WMSs - TO DO

1. Review strategies and projects in the previous RWP; coordinate with project sponsors to determine implementation status and determine infeasibility.



- 2. Planning groups should review strategies & projects that require a permit and/or involve construction and that:
 - are shown to be online in 2020 or 2030;
 - are related to new major reservoirs, seawater desalination, DPR, brackish groundwater, ASR, and out of state transfers;
 - generally require significant resources and time to implement.

Analysis is <u>not</u> required for strategies/projects that do not require a permit or involve construction (e.g., conservation, metering).



Identification of Infeasible WMSs - TO DO (Continued)

- If infeasible WMSs are identified, a list of the identified infeasible WMSs must be included in the Technical Memorandum
- If infeasible WMSs are identified, planning groups must amend 2021 plans to:
 - Remove an infeasible WMS or WMSP,
 - Revise an infeasible WMS or WMSP to make it feasible (e.g., revise the online decade), and/or
 - Incorporate a new WMS or WMSP to address the identified water need previously met by an infeasible WMS or WMSP that was removed due to infeasibility (or justify municipal unmet need).
- An alternative strategy can be used in place of an infeasible strategy. However, it must be deemed feasible.



Identification of Infeasible WMSs - TO DO (Continued)

Planning groups are to present the results of their 2021 RWP WMSs/WMSPs infeasibility analysis at the same public meeting where the RWPG also presents methodology for identifying potentially feasible WMSs/WMSPs in their 2026 RWP.

14 Day Public Notice/Comment Period for this is required.

Identification of Infeasible WMSs -Important Deadlines and Deliverables

- Analysis must be completed prior to March 4, 2024 (Technical Memorandum due date)
 - Include list of infeasible WMSs in Technical Memorandum
 - Note, an analysis does not need to be completed for alternative strategies.

 RWPG-adopted 2021 RWP amendments due to TWDB June 5, 2024

@twdb



Questions?

Michele Foss

Regional Water Planner, TWDB (512) 463-9225

Michele.Foss@twdb.texas.gov



AGENDA ITEM NO.7 – PRESENTATION BY THE SAN ANTONIO WATER SYSTEM ON THE 88TH LEGISLATIVE SESSION

88th Legislative Session Update

Blaire Parker

SAWS Senior Governmental and External Relations Coordinator

Region L Meeting

August 3, 2023







Overview

- The 88th Regular Session ended May 29, 2023
 - 8, 345 bills and joint resolutions filed
 - Governor's veto period ended June 18, 2023





Issue Overview

- State Budget
- School Safety
- Ending COVID restrictions
- Fentanyl crisis
- Grid resiliency
- Property tax relief
- Border Security
- Education savings accounts



Infrastructure Funding

SB 28/SJR 75 by Perry/King

- Creation of the Texas Water Fund & the New Water Supply for Texas Fund
 - Not less than 25% for water supply fund

SB 30 by Huffman/Bonnen

- \$1Billion for SB 28/SJR 75 (w/voter approval)
- \$125 Million for State Revolving Fund match
- Nearly \$625 Million for Flood Infrastructure Fund



Infrastructure Funding cont.

- **Texas Water Fund** may be used for the New Water for Texas Supply Fund, as well as TWDB's existing programs, and the board shall ensure that a *portion* is used for:
 - Water infrastructure projects, prioritized by risk or need, for rural political subdivisions and municipalities with a population of less than 150,000
 - Projects with substantially complete state or federal permitting
 - Statewide water public awareness campaign
 - Water conservation strategies
 - Water loss mitigation projects



Infrastructure Funding cont.

- New Water Supply for Texas Fund may used to develop water supply projects that create new water sources for the state, including:
 - Desalination projects, including marine and brackish desalination
 - Produced water treatment projects
 - Aquifer Storage and Recovery

Bills Passed Impacting Regional Planning

- HB I Appropriations bill Effective 9/1/23
 - \$1.3 million per year for next two years for grants for regional water planning efforts
 - TWDB will distribute funding this Fall.

- HB 3278 by Price/Blanco Effective immediately
 - Additional notice when there is a change late in the DFC process
 - 30 day posting of all public comment materials
 - Ensures public comment at joint planning meeting to adopt DFCs

Bills Passed Impacting Regional Planning

- HB 2443 by Harris/Perry Effective 9/1/23
 - Creates a petition process for GCD rulemaking

- HB 3059 by King/Perry Effective 9/1/23
 - Revises GCD export fees and use of fees for mitigation efforts

- HB 1971 by Ashby/Springer Effective immediately
 - Revises GCD permit timelines and board member disqualification provisions

Bills Passed Impacting Regional Planning

- HB 2460 by T. King/Perry Effective 9/1/23
 - Requires Texas Commission on Environmental Quality to obtain or develop updated water availability models for certain river basins.
- HB 2815 by Jetton/Creighton Effective Immediately
 - Changes the per diem of water district directors from \$150/day to not exceed the legislative per diem (\$221).
- HB 2759 by Thompson/Perry Effective 9/1/23
 - Establishes the TexMesonet Hydrometeorology Network and the TexMesonet
 Advisory Committee through the TWDB for use in weather forecasting, drought monitoring and water resource and conservation planning



Sunset Bills

- TWDB (HB 1565 by Canales/Perry) Effective 9/1/23
 - Increases the efficiency of the loan review process, requires each RWPG to include certain information in its regional plan and allows RWPGs to plan for a drought worse than the drought of record
- TCEQ (SB 1397 by Schwertner/Bell) Effective 9/1/23
 - Increases transparency, revises use of permittee compliance history, and revises the environmental flows statutory framework
- PUC/ERCOT (HB 1500 by Holland/Schwertner) Effective 9/1/23
 - Range of electricity policy issues



Bill that did NOT pass that would have impacted Regional Water Planning

- HB 4373/SB 2108 by Canales/Johnson
 - Would have removed the requirement to make copies of the regional water plan available in county courthouses and libraries one month before the hearing
 - Would have allowed posting of the plan on the group's website



88th Legislature

Interim Outlook

- Two special sessions concluded
 - Property tax relief
- Likely additional special session
 - Education
- Bill implementation and policy issues at state agencies
- Interim committee charges



88th Legislative Session Update

Blaire Parker

SAWS Senior Governmental and External Relations Coordinator

Region L Meeting

August 3, 2023





AGENDA ITEM NO.8 – PRESENTATION BY TECHNICAL CONSULTANT REGARDING:

- a) SCHEDULE AND PROGRESS UPDATES
- b) POPULATION AND MUNICIPAL WATER DEMAND PROJECTIONS AND SUPPORTING DATA

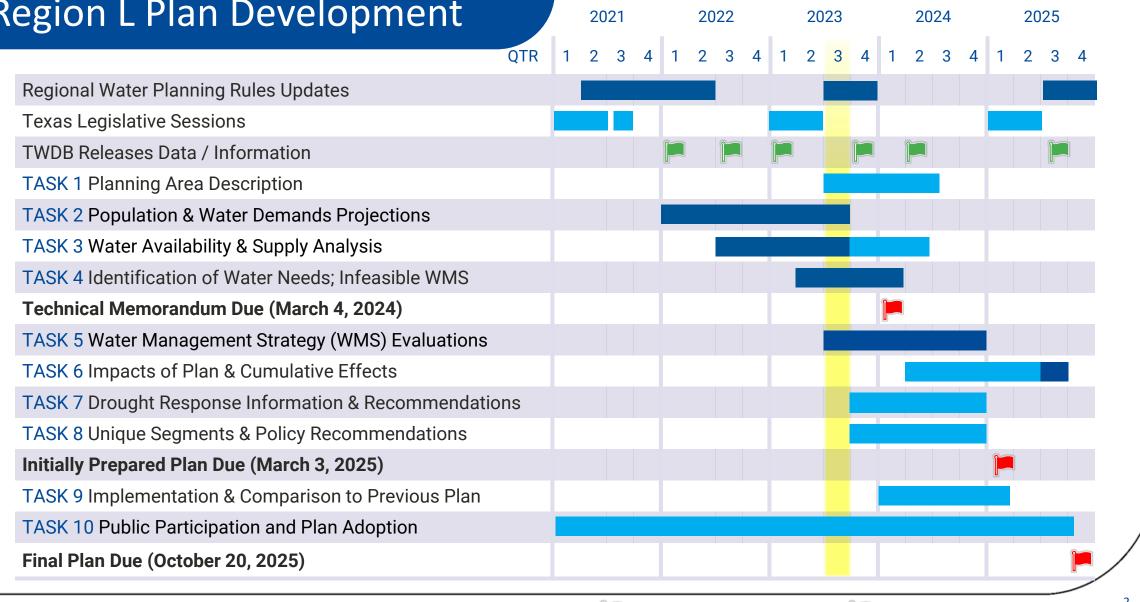


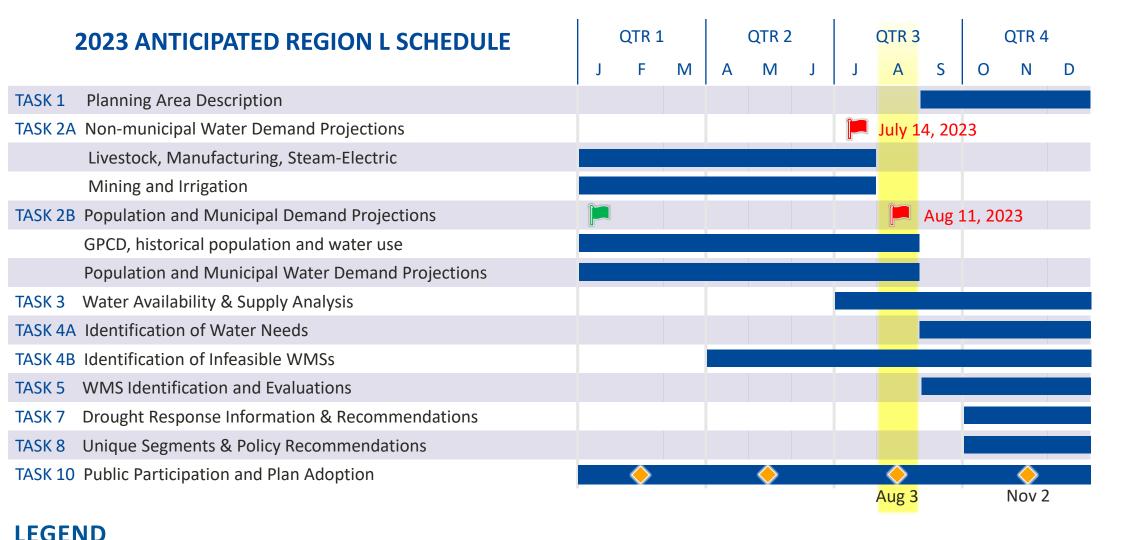


Agenda Item 8.a: Presentation by Technical Consultant Regarding: Schedule and Progress Updates

Conceptual Schedule for Region L Plan Development

■ TWDB Conceptual Schedule



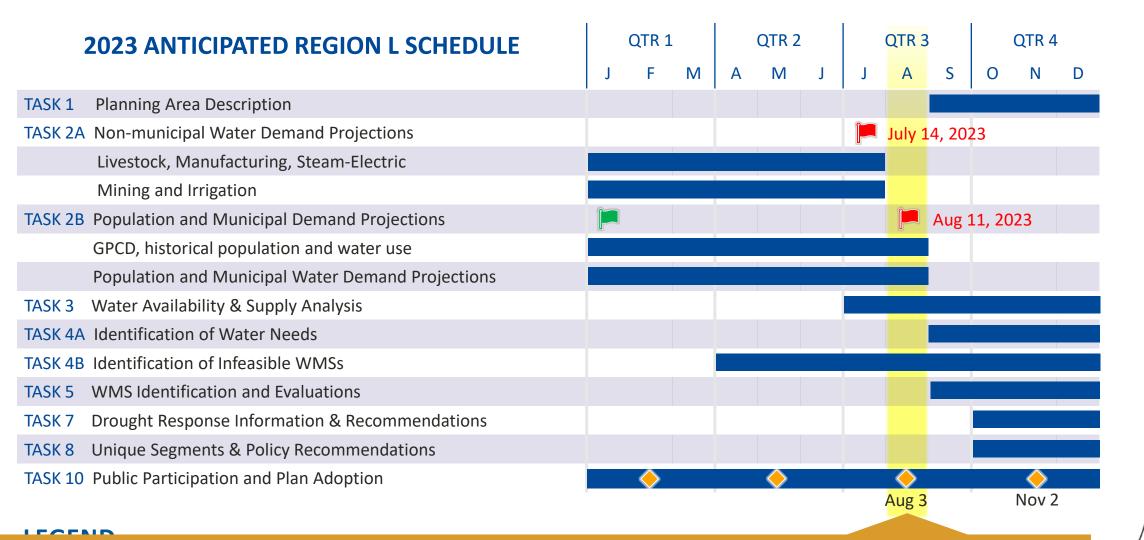






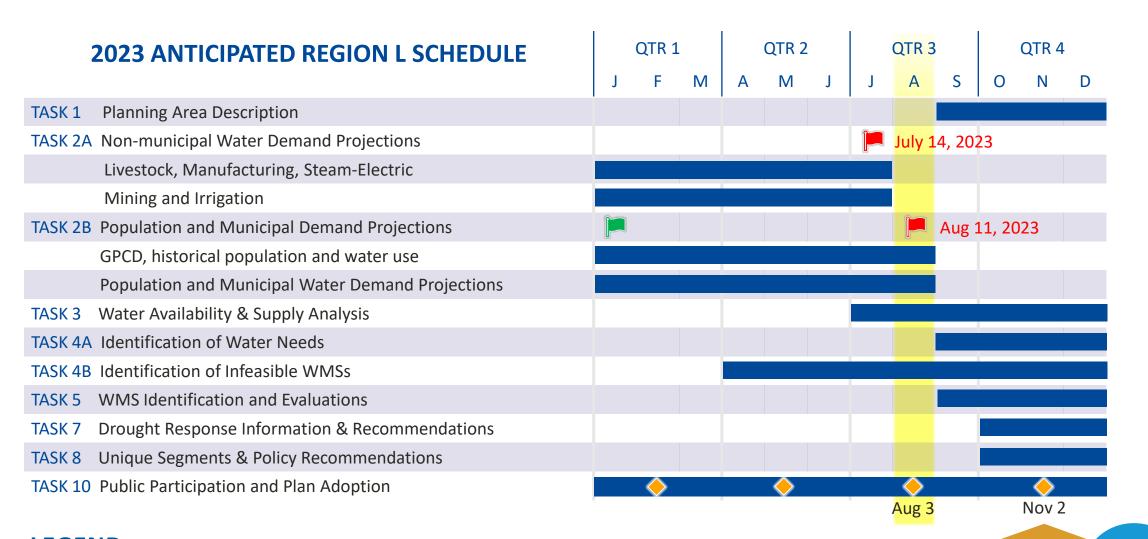


📕 Region L Activities 📜 TWDB Data Release 🖊 📜 TWDB Deadline 🔸 Region L RWPG Meeting



AUGUST RWPG MEETING TOPICS:

• Finalize feedback to TWDB on population and municipal water demands



NOVEMBER RWPG MEETING TOPICS:

Hydrologic Variances (Task 3)

- Process and Analysis of Infeasible WMSs (Task 4B)
- Process for Identifying Potentially Feasible WMSs (Task 5A)

Requires 14-day Notice

Update on Completed Efforts

- Submitted feedback to TWDB on Non-Municipal Demand Projections
- Population & Water Demands Workgroup:
 - Met with PWD Workgroup in May, June, and July to address population and municipal demand projections.
 - Prepared recommendations to Region L Regional Water Planning Group (RWPG) for Aug. 3rd Meeting
 - Will complete and submit to TWDB a memo regarding RWPG approved revisions by August 11, 2023

Update on Ongoing Efforts

- Continuing Interregional Coordination Efforts
 - Regular calls with Region K consultant team
 - Connecting with Regions G, N, and P, as needed
- Continuing review of 2021 Plan WMS to determine if any may be infeasible
 - Will reach out to WUGs/Project Sponsors with questions
- Beginning review of hydrologic assumptions and variances for this cycle
- Beginning Water Supplies and WMS Outreach
 - Forthcoming survey to WUGs for Existing Water Supplies and future WMS

Agenda Item 8.b: Presentation by Technical Consultant Regarding: Population and Municipal Water Demand Projections and Supporting Data

Summary of TWDB Data Releases to Date

Type	Deadline for RWPG to Review and Submit Revisions to TWDB
Water User Group (WUG) List	July 29, 2022
Non- Municipal Water Demand Projections: Livestock, Manufacturing, Steam-Electric, Irrigation, and Mining	July 14, 2023
Historical WUG data and Draft Baseline GPCD	August 11, 2023
Population and Municipal Water Demand Projections	August 11, 2023

Draft Population and Municipal Water Demand Projections



TWDB provided the RWPGs with Draft Population and Municipal Water Demand Projections they developed from the State Demographer's Data.



The RWPGs were tasked with reviewing the draft projections and providing requested revisions back to TWDB by August 11, 2023.



The RWPGs sent draft projections to utilities (municipal WUGs) to obtain feedback prior to the deadline.

TWDB requires specific documentation to support a change.

Draft Population and Municipal Water Demand Projections



TWDB provides the RWPGs with Draft Population and Municipal Water Demand Projections developed from the State Demographer's Data.

The draft projections included:

- WUG and county-level population projections based on the Texas Demographic Center (TDC) full (1.0) migration scenario and half (0.5) migration scenario;
- Baseline Gallons Per Capita Per Day (GPCD);
- Plumbing code savings projections; and
- Municipal demand projections.



https://www.twdb.texas.gov/waterplanning/data/projections/2027/municipal.asp

Draft Population and Municipal Water Demand Projections



TWDB provided the RWPGs with Draft Population and Municipal Water Demand Projections they developed from the State Demographer's Data.



The RWPGs were tasked with reviewing the draft projections and providing requested revisions back to TWDB by August 11, 2023.



The RWPGs sent draft projections to utilities (municipal WUGs) to obtain feedback prior to the deadline.

TWDB requires specific documentation to support a change.

Justification Needed for Revision Requests

- Capital Improvement Plans;
- Water and Wastewater Master Plans;
- Developer Agreements;
- Impact Fee Reports;
- Water Use Surveys;
- Utility-specific Population Studies; and
- Historical growth data between 2010 and 2022.
- Other Justification for Revisions:
 - Undercount of 2% county-wide
 - Undercount of 5% for Hispanic populations

Activities of Population and Water Demands (PWD) Workgroup

Summary of Population and Municipal Demands Review Activities

Establishment of PWD Workgroup

• February 16, 2022

TWDB
Releases
Population
and Water
Demands
Data

• January 31, 2023

Outreach

- Survey
 - Early March 2023
- Webinar
- March 9

TWDB Released Revised Water Demands Data

• May 5

PWD Workgroup Meetings to Review Data

- March 29
- April 26
- May 19
- June 27
- July 20

Finalized
Recommendations for
Population
and Municipal
Demands

• July 20

Presentation of Recommendations to RWPG for Feedback to TWDB

• August 3

TWDB released revised water demands data in early May to correct plumbing code savings

WUG Feedback on Population and Water Demands Projections

67 WUGs 47% of all WUGs

88% of Total Pop.

85% of Total Demands

- 1. 3009 Water Company
- 2. Alamo Heights
- 3. Aqua WSC
- 4. Bexar County WCID 10
- 5. Boerne
- 6. Canyon Lake Water Service (TWC)
- 7. Castroville
- 8. Cibolo
- 9. Concan WSC
- 10. Converse
- 11. Cotulla
- 12. County Line SUD
- 13. Creedmoor-Maha WSC
- 14. Crystal Clear SUD
- 15. Cuero
- 16. East Central SUD
- 17. El Oso WSC

- 18. Elmendorf
- 19. EMCSUD
- 20. Fair Oaks Ranch
- 21. Falls City
- 22. Garden Ridge
- 23. GBRA
- 24. Gonzales
- 25. Gonzales County WSC
- 26. Green Valley SUD
- 27. Hondo
- 28. Karnes County-Other
- 29. Kendall County WCID 1
- 30. Kyle
- 31. La Coste
- 32. La Vernia
- 33. Leon Valley
- 34. Live Oak Water System
- 35. Lockhart

- 36. Martindale WSC
- 37. Maxwell SUD
- 38. McCoy WSC
- 39. Moore WSC
- 40. Natalia
- 41. New Braunfels Utilities
- 42. Pleasanton
- 43. Point Comfort
- 44. Port Lavaca
- 45. Poteet
- 46. San Marcos
- 47. SAWS
- 48. Schertz
- 49. Seguin
- 50. Selma
- 51. Shavano Park
- 52. Smiley
- 53. Springs Hill WSC

- 54. SS WSC
- 55. Stockdale
- 56. Sunko WSC
- 57. Texas State University
- 58. The Oaks WSC
- 59. Three Oaks WSC
- 60. Tri-Community Water
- 61. Universal City
- 62. Uvalde
- 63. Victoria
- 64. Ville D'Alsace Water Supply
- 65. Windmill WSC
- 66. Wingert Water Systems
- 67. Yoakum

Migration Scenarios

- Population projections are based on demographic trends, including birth rates, mortality rates, and net migration of population groups.
- TWDB provided WUG-level projections using two migration scenarios:



1.0

Full Migration Scenario: Net migration rates of 2010 to 2020



0.5

Half-Migration Scenario: 2010 to 2020 migration rates halved

For each county, the PWD Workgroup reviewed migration scenarios & feedback from representatives, then selected the most appropriate scenario

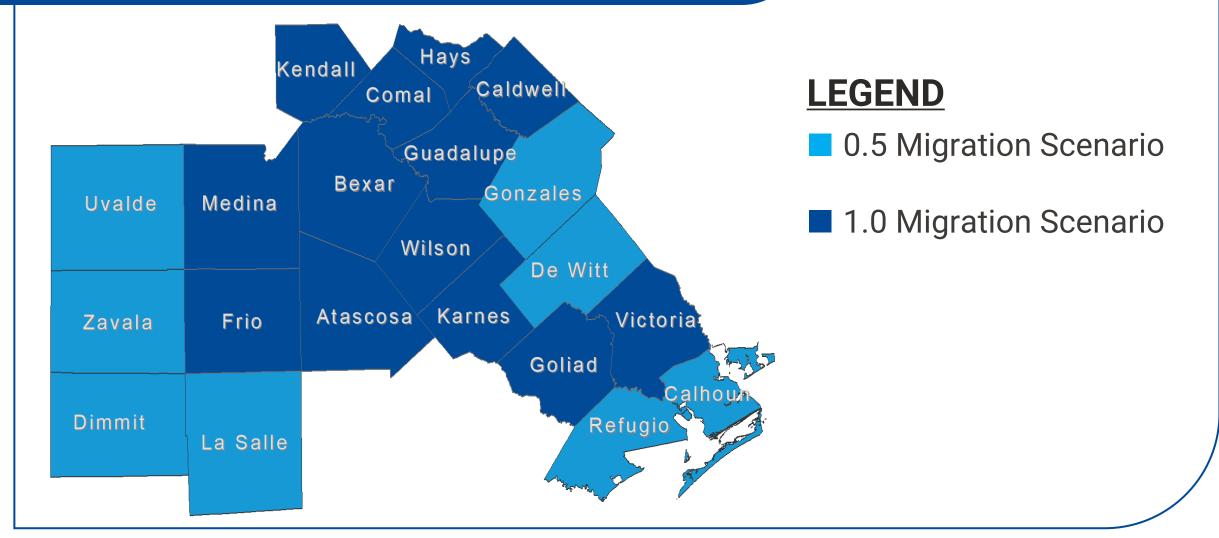
Comparison of Migration Scenarios (1 of 2)

			1.0 Sc	enario			0.5 Scenario					
County	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080
ATASCOSA	53,324	57,374	61,473	64,960	68,952	73,522	51,727	54,132	56,203	57,491	58,854	60,296
ATASCOSA						Delta	(1,597)	(3,242)	(5,270)	(7,469)	(10,098)	(13,226)
BEXAR	2,302,829	2,599,727	2,865,834	3,102,720	3,373,931	3,684,440	2,211,656	2,387,174	2,524,414	2,630,194	2,742,102	2,860,493
DLAAN						Delta	(91,173)	(212,553)	(341,420)	(472,526)	(631,829)	(823,947)
CALDWELL	53,749	61,689	69,133	76,291	84,486	93,868	50,343	54,283	57,303	59,889	62,625	65,520
CALDVVLLL						Delta	(3,406)	(7,406)	(11,830)	(16,402)	(21,861)	(28,348)
CALHOUN	18,515	16,791	14,926	13,162	11,142	8,829	19,449	18,619	17,599	16,571	15,483	14,332
CALITOON						Delta	934	1,828	2,673	3,409	4,341	5,503
COMAL	226,709	315,640	434,242	584,380	756,273	953,073	190,748	222,521	256,086	290,856	327,640	366,555
COMAL						Delta	(35,961)	(93,119)	(178,156)	(293,524)	(428,633)	(586,518)
DEWITT	19,717	19,552	19,234	18,759	18,215	17,592	19,716	19,687	19,565	19,482	19,394	19,301
DEVVIII						Delta	(1)	135	331	723	1,179	1,709
DIMMIT	7,341	6,303	5,340	4,484	3,504	2,382	8,175	7,818	7,383	6,983	6,560	6,112
DIIVIIVII I						Delta	834	1,515	2,043	2,499	3,056	3,730
FRIO	19,512	20,540	21,269	21,643	22,071	22,561	19,446	20,379	21,083	21,592	22,130	22,699
TIMO						Delta	(66)	(161)	(186)	(51)	59	138
GOLIAD	6,803	6,648	6,559	6,454	6,334	6,197	6,769	6,592	6,394	6,264	6,126	5,980
GOLIAD						Delta	(34)	(56)	(165)	(190)	(208)	(217)
GONZALES	19,204	18,674	17,796	16,865	15,799	14,579	19,716	19,697	19,399	19,064	18,710	18,335
JUNZALLS						Delta	512	1,023	1,603	2,199	2,911	3,756
GUADALUPE	216,582	268,305	326,154	387,211	457,115	537,148	195,808	219,232	241,021	259,920	279,914	301,066
GUADALUPE						Delta	(20,774)	(49,073)	(85,133)	(127,291)	(177,201)	(236,082)

Comparison of Migration Scenarios (2 of 2)

		1.0 Scenario							0.5 Scenario					
County	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080		
HAVC (L)	260,714	376,095	528,035	734,262	970,372	1,240,694	221,648	271,336	322,357	379,538	440,032	504,031		
HAYS (L)						Delta	(39,066)	(104,759)	(205,678)	(354,724)	(530,340)	(736,663)		
KARNES	15,357	16,052	16,739	17,527	18,429	19,462	15,206	15,722	16,182	16,751	17,353	17,990		
KARINES						Delta	(151)	(330)	(557)	(776)	(1,076)	(1,472)		
KENDALL	56,306	70,896	89,665	111,448	136,387	164,940	49,191	54,496	60,143	65,422	71,007	76,916		
KLINDALL						Delta	(7,115)	(16,400)	(29,522)	(46,026)	(65,380)	(88,024)		
LA SALLE	6,645	6,586	6,319	5,926	5,476	4,961	6,723	6,766	6,690	6,529	6,359	6,179		
LA SALLE						Delta	78	180	371	603	883	1,218		
MEDINA	54,536	57,772	60,148	61,719	63,518	65,578	52,700	54,147	54,761	54,852	54,948	55,050		
IVILDINA						Delta	(1,836)	(3,625)	(5,387)	(6,867)	(8,570)	(10,528)		
REFUGIO	6,283	5,820	5,352	4,897	4,376	3,780	6,489	6,243	5,992	5,799	5,595	5,379		
KLFOGIO						Delta	206	423	640	902	1,219	1,599		
UVALDE	22,571	20,698	18,741	16,822	14,625	12,110	24,095	23,623	22,929	22,142	21,309	20,428		
OVALDE						Delta	1,524	2,925	4,188	5,320	6,684	8,318		
VICTORIA	93,954	96,082	96,608	96,168	95,664	95,087	93,984	95,975	96,635	96,664	96,695	96,728		
VICTORIA						Delta	30	(107)	27	496	1,031	1,641		
WILSON	55,858	61,941	67,968	73,304	79,413	86,407	52,712	55,297	57,252	58,451	59,719	61,060		
VVILSOIN						Delta	(3,146)	(6,644)	(10,716)	(14,853)	(19,694)	(25,347)		
ZAVALA	8,595	7,590	6,649	5,747	4,714	3,531	9,480	9,232	8,858	8,472	8,064	7,632		
ZAVALA						Delta	885	1,642	2,209	2,725	3,350	4,101		
REGION L	3,525,104	4,110,775	4,738,184	5,424,749	6,210,796	7,110,741	3,325,781	3,622,971	3,878,249	4,102,926	4,340,619	4,592,082		
TOTAL						Delta	(199,323)	(487,804)	(859,935)	(1,321,823)	(1,870,177)	(2,518,659)		

Proposed Migration Scenarios



PWD Workgroup Recommendation Summary



Recommend utilizing the 0.5 migration scenario

- Calhoun
- DeWitt
- Dimmit
- Gonzales
- La Salle
- Refugio
- Zavala



Recommend utilizing the 0.5 migration scenario AND requesting higher population

Uvalde



Recommend utilizing the 1.0 migration scenario

- Atascosa
- Frio
- Goliad
- Karnes
- Kendall
- Victoria
- Wilson



Recommend utilizing the 1.0 migration scenario AND requesting higher population

- Bexar
- Caldwell
- Comal
- Guadalupe
- Hays
- Medina

Proposed WUG-Specific Revisions

P = Population Change G = GPCD Change

Revisions are recommended for the following WUGs (alphabetical order):

No.	WUG	P/G
1	Alamo Heights	Р
2	Canyon Lake Water	Р
	Service (TWC)	
3	Castroville	P&G
4	Cibolo	Р
5	County Line SUD	P&G
6	County-Other, Atascosa	Р
7	County-Other, Bexar	Р
8	County-Other, Caldwell	Р
9	County-Other, Calhoun	Р
10	County-Other, Comal	Р
11	County-Other, Dewitt	Р
12	County-Other, Gonzales	Р
13	County-Other, Guadalupe	Р
14	County-Other, Hays	Р
15	County-Other, Kendall	Р

No.	WUG	P/G
16	County-Other, Medina	Р
17	County-Other, Uvalde	Р
18	County-Other, Wilson	Р
19	Creedmoor-Maha WSC	Р
20	Crystal Clear SUD	Р
21	East Central SUD	Р
22	Elmendorf	Р
23	Fair Oaks Ranch	Р
24	Garden Ridge	Р
25	Gonzales County WSC	Р
26	Guadalupe-Blanco River	P&G
	Authority	
27	Hondo	G
28	Kendall County WCID 1	Р
29	Kyle	Р
30	La Vernia	Р

No.	WUG	P/G
31	Leon Valley	P&G
32	Lockhart	Р
33	Martindale WSC	Р
34	Maxwell SUD	P&G
35	Pleasanton	Р
36	Port Lavaca	Р
37	San Antonio Water System	P&G
38	San Marcos	P&G
39	Seguin	Р
40	Springs Hill WSC	P&G
41	Texas State University	P&G
42	Uvalde	Р
43	Windmill WSC	Р
44	Yoakum	Р

See Handout for more details

Region L Requested Population Changes by County (1 of 2)

COUNTY		PROPOSE	D POPULAT	ΓΙΟΝ PROJ	ECTIONS				DEL	TA		
(MIGRATION SCENARIO)	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080
Atascosa (1.0)	53,324	57,374	61,473	64,960	68,952	73,522	0	0	0	0	0	0
Bexar (1.0)	2,555,076	2,951,404	3,222,978	3,470,641	3,699,975	3,945,495	252,247	351,677	357,144	367,921	326,044	261,055
Caldwell (1.0)	67,191	83,988	100,497	116,808	134,861	151,345	13,442	22,299	31,364	40,517	50,375	57,477
Calhoun (0.5)	19,449	18,619	17,599	16,571	15,483	14,332	0	0	0	0	0	0
Comal (1.0)	261,662	353,419	450,609	584,380	756,273	953,073	34,953	37,779	16,367	0	0	0
DeWitt (0.5)	19,716	19,687	19,565	19,482	19,394	19,301	0	0	0	0	0	0
Dimmit (0.5)	8,175	7,818	7,383	6,983	6,560	6,112	0	0	0	0	0	0
Frio (1.0)	19,512	20,540	21,269	21,643	22,071	22,561	0	0	0	0	0	0
Goliad (1.0)	6,803	6,648	6,559	6,454	6,334	6,197	0	0	0	0	0	0
Gonzales (0.5)	19,716	19,697	19,399	19,064	18,710	18,335	0	0	0	0	0	0
Region L Total	4,000,417	4,811,533	5,491,147	6,199,157	6,924,742	7,719,483	470,341	691,087	738,905	756,028	690,323	578,808

Region L Requested Population Changes by County (2 of 2)

COUNTY		PROPOSE	D POPULA	TION PROJ	ECTIONS				DEL	TA		
(MIGRATION SCENARIO)	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080
Guadalupe (1.0)	303,659	399,439	479,202	563,441	659,669	769,609	87,077	131,134	153,048	176,230	202,554	232,461
Hays (L) (1.0)	336,064	502,006	684,704	879,460	1,053,875	1,240,694	75,350	125,911	156,669	145,198	83,503	0
Karnes (1.0)	15,357	16,052	16,739	17,527	18,429	19,462	0	0	0	0	0	0
Kendall (1.0)	56,306	70,896	89,665	111,448	136,387	164,940	0	0	0	0	0	0
La Salle (0.5)	6,723	6,766	6,690	6,529	6,359	6,179	0	0	0	0	0	0
Medina (1.0)	60,936	79,204	83,631	87,079	90,594	92,654	6,400	21,432	23,483	25,360	27,076	27,076
Refugio (0.5)	6,489	6,243	5,992	5,799	5,595	5,379	0	0	0	0	0	0
Uvalde (0.5)	24,967	24,478	23,759	22,944	22,080	21,167	872	855	830	802	771	739
Victoria (1.0)	93,954	96,082	96,608	96,168	95,664	95,087	0	0	0	0	0	0
Wilson (1.0)	55,858	61,941	67,968	73,304	79,413	86,407	0	0	0	0	0	0
Zavala (0.5)	9,480	9,232	8,858	8,472	8,064	7,632	0	0	0	0	0	0
Region L Total	4,000,417	4,811,533	5,491,147	6,199,157	6,924,742	7,719,483	470,341	691,087	738,905	756,028	690,323	578,808

Region L Requested Water Demands Changes by County (1 of 2)

COUNTY	P	PROPOSE	D DEMAI (ac-ft		ECTIONS	DELTA (ac-ft/yr)						
	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080
Atascosa	7,991	8,519	9,106	9,635	10,234	10,928	89	58	36	6	-26	-50
Bexar	314,693	346,393	367,484	384,048	397,753	417,527	-496	-5,755	-19,148	-33,319	-54,812	-75,354
Caldwell	8,272	10,100	11,948	13,766	15,798	17,675	1,574	2,476	3,417	4,348	5,364	6,081
Calhoun	2,628	2,494	2,350	2,205	2,050	1,885	322	301	277	252	225	195
Comal	44,886	60,676	78,838	104,128	134,706	169,705	4,194	4,212	1,186	-345	-474	-640
DeWitt	3,882	3,862	3,837	3,820	3,800	3,780	0	0	-2	-4	-8	-9
Dimmit	1,771	1,688	1,601	1,518	1,435	1,353	0	0	0	0	0	0
Frio	3,612	3,946	4,188	4,254	4,328	4,412	0	0	0	0	0	0
Goliad	919	897	886	874	860	844	0	0	0	0	0	0
Gonzales	4,516	4,498	4,431	4,355	4,273	4,189	195	196	192	189	184	182
Region L Total	532,805	619,366	695,622	777,159	861,878	961,755	26,025	33,468	21,683	5,648	-21,410	-49,581

Region L Requested Water Demands Changes by County (1 of 2)

COUNTY	P	PROPOSE	D DEMAI (ac-ft		ECTIONS		DELTA (ac-ft/yr)					
	2030	2040	2050	2060	2070	2080	2030	2040	2050	2060	2070	2080
Guadalupe	41,704	54,959	66,119	77,883	91,317	106,661	11,948	17,993	20,955	24,062	27,587	31,588
Hays (L)	38,489	56,003	74,767	95,705	114,788	136,052	6,564	10,450	11,006	6,527	-3,490	-15,543
Karnes	3,560	3,714	3,879	4,066	4,284	4,529	0	0	0	0	0	0
Kendall	9,413	12,276	15,683	19,582	24,022	29,098	120	351	326	243	124	-18
La Salle	1,517	1,509	1,505	1,499	1,503	1,521	0	0	0	0	0	0
Medina	8,727	10,661	11,102	11,471	11,836	12,069	1,098	2,703	2,873	3,044	3,183	3,169
Refugio	983	944	912	888	865	847	0	0	0	0	0	0
Uvalde	5,431	5,342	5,235	5,117	4,987	4,844	285	310	351	397	444	484
Victoria	19,521	19,832	19,920	19,830	19,728	19,608	0	0	0	0	0	0
Wilson	8,292	9,112	9,969	10,735	11,616	12,623	132	173	214	248	289	334
Zavala	1,998	1,941	1,862	1,780	1,695	1,605	0	0	0	0	0	0
Region L Total	532,805	619,366	695,622	777,159	861,878	961,755	26,025	33,468	21,683	5,648	-21,410	-49,581





RWPG to approve requested revisions (action proposed in next Agenda Item)



Consultant prepares memorandum with justifications (supporting docs and/or Census undercount)



Consultant submits memorandum to TWDB by August 11

AGENDA ITEM NO.9 – DISCUSSION AND APPROPRIATE ACTION REGARDING RECOMMENDATION FOR FEEDBACK TO TWDB ON POPULATION AND MUNICIPAL WATER DEMANDS DATA



Agenda Item 9:

Discussion and Appropriate Action Regarding Recommendation for Feedback to TWDB on Municipal Water Demands Data

Recommendation

Consider Action to:



Accept recommendations from the Population and Water Demands Workgroup regarding feedback to the Texas Water Development Board on population and water demands projections revisions; and



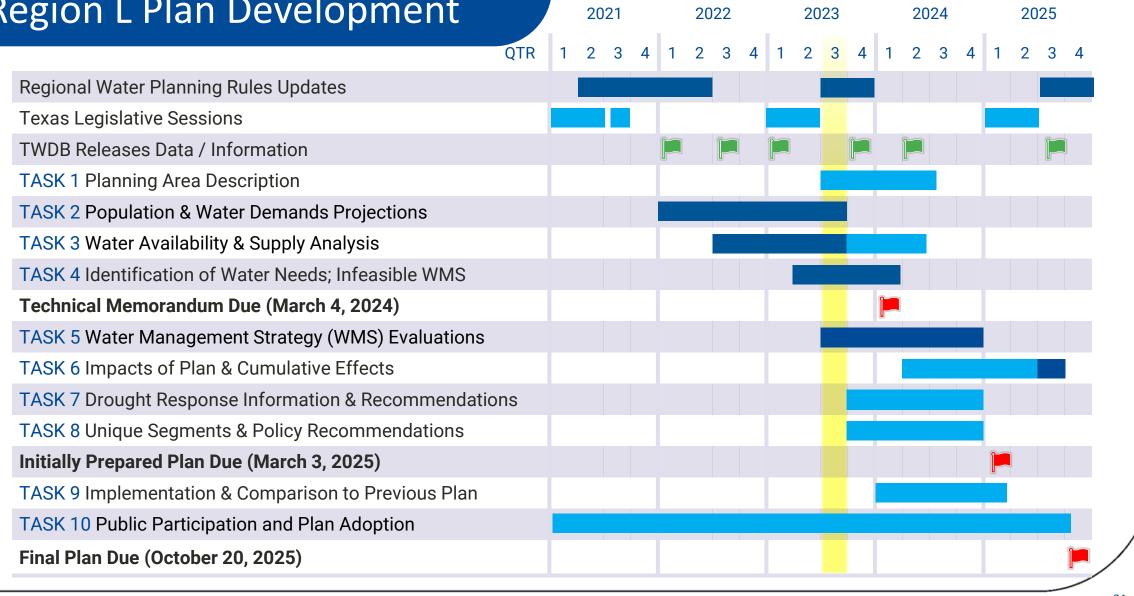
Authorize the technical consultant to continue working with the TWDB regarding population and water demands revisions, on behalf of the Regional Water Planning Group.

${\bf AGENDA\ ITEM\ NO.10-DISCUSSION\ AND\ APPROPRIATE\ ACTION\ REGARDING\ THE\ ESTABLISHMENT\ OF\ ADDITIONAL\ SUBCOMMITTEES$



Agenda Item 10:
Discussion and Appropriate Action
Regarding the Establishment of
Additional Subcommittees

Conceptual Schedule for Region L Plan Development



Region L has historically established workgroups to:

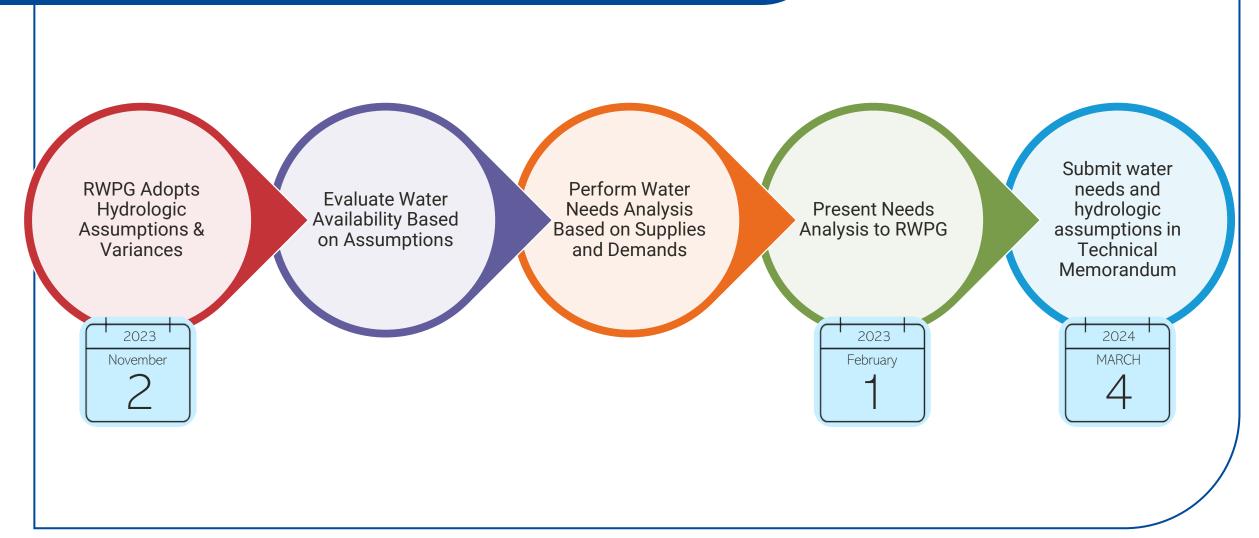
- Continue and enhance stakeholder engagement
- Tackle complex technical subjects
- Evaluate topics of significance to the South Central Texas Regional Water Planning Group (SCTRWPG)



Relevant Past Workgroups for 2021 Plan Development

Workgroup Name	Mo/Yr Started in 2021 Cycle	Responsibilities
Modeling and Reuse	May 2017	Task 3: Consider Hydrologic variance(s), role of reuse within Regional Water Plan
Minimum Standards	Apr. 2017	Task 5: Establish minimum standards for WMS and management supply
Environmental Assessment	Apr. 2017	Tasks 5 & 6: Review, update env. assessment methodology for WMSs and impacts to instream effects and freshwater inflows
Policy Recommendations	Jul. 2019	Task 8: Develop Chapter 8 Policy Recommendations Language

Modeling and Reuse Workgroup



Modeling and Reuse Workgroup

- Plan to use same approach, water availability models (WAMs) and assumptions as last cycle
- Anticipate presenting hydrologic assumptions and variances to RWPG at November 2nd meeting for RWPG adoption
- While not anticipated, a workgroup may need to be established in case technical review from the RWPG becomes necessary.

While not anticipated, we recommend that the RWPG establish a Modeling and Reuse Workgroup in case technical review from the RWPG becomes necessary.

AGENDA ITEM NO.11 – DISCUSSION AND APPROPRIATE ACTION REGARDING AMENDMENT TO TASK BUDGET



Agenda Item 11:

Discussion and Appropriate Action Regarding Task Budget Amendment to Increase Task 2B Funds

Budget Amendment Request

- Required effort to address WUG Population and Municipal Demand Revisions has exceeded the Task 2B budget to the point that an amendment is needed.
- Requesting to move budget from Task 7 (Drought Response) to Task 2B (Population and Municipal Water Demand Projections)

CAS Item No.	SOW Task No.	Task Description	BUDGET	REVISED BUDGET	AMOUNT CHANGED
3	2B	Population and Municipal Water Demand Projections	\$41,025.00	\$64,025.00	\$23,000.00
14	7	Drought Response Information, Activities, and Recommendations	\$65,015.00	\$42,015.00	(\$23,000.00)



Discussion



Supplemental Information

Draft Population Projections

• 2026 draft projections are derived from the 2020 U.S. Census

• Texas Demographic Center (TDC) developed county-level projections using migration rates between the 2010 and 2020 Census to project future growth.

• For the 2026 Regional Water Plans (RWPs), draft county population projections followed the trends, without adjustment, as projected by the TDC, including population declines.

Draft GPCD and Water Demand Projections

 Baseline gallons per capita daily (GPCD) were drafted for WUGs by carrying over the GPCD from the 2021 Regional Water Plans, minus estimated accumulated plumbing code (PC) Savings

 Municipal demand projections were calculated by subtracting the projected PC Savings from the baseline GPCD for each decade and multiplying by the population

Tab 1: Recommended WMS projects associated with an online decade of 2020

WMS Project Name	OnlineDecade	Project Sponsors	Project Related WMS Types	Project Related Source Subtypes
ARWA/GBRA Shared Facilities Project	2020	Guadalupe-Blanco River Authority; Alliance Regional Water Authority	Groundwater wells and other	Groundwater
Boerne Non-Potable Reuse Project	2020	Boerne	Other direct reuse	Direct Non-Potable Reuse
CRWA Wells Ranch (Phase 3)	2020	Canyon Regional Water Authority	Groundwater wells and other	Groundwater
El Oso Region L Groundwater Development	2020	El Oso WSC	Groundwater wells and other	Groundwater
FE - Atascosa Rural WSC Interconnect	2020	Atascosa Rural WSC	Groundwater wells and other	Groundwater
FE - CRWA Expanded Lake Dunlap WTP	2020	Canyon Regional Water Authority	Other surface water	Reservoir
FE - CRWA Hays Caldwell WTP Expansion	2020	Canyon Regional Water Authority	Other direct reuse;Other surface water	Direct Non-Potable Reuse;Run-of-River
FE - NBU Seguin Interconnect	2020	New Braunfels	Groundwater wells and other	Groundwater
FE - SAWS Western Integrated Pipeline (Phase 2)	2020	San Antonio Water System	Groundwater wells and other; Other surface water	Groundwater; Reservoir; Run-of-River
FE - Springs Hill Lake Placid WTP Expansion	2020	Springs Hill WSC	Other surface water	Reservoir
GBRA Lower Basin Storage	2020	Guadalupe-Blanco River Authority	New major reservoir	Reservoir
Karnes City - Local Groundwater Development	2020	Karnes City	Groundwater wells and other	Groundwater
Local Carrizo Aquifer - Pearsall	2020	Pearsall	Groundwater wells and other	Groundwater
Local Groundwater - Atascosa Rural WSC	2020	Atascosa Rural WSC	Groundwater wells and other	Groundwater
Local Groundwater - KT Water Development	2020	KT Water Development	Groundwater wells and other	Groundwater
Local Groundwater - Mining, Comal	2020	Mining (Comal)	Groundwater wells and other	Groundwater
Local Groundwater - Mining, Uvalde	2020	Mining (Uvalde)	Groundwater wells and other	Groundwater
Local Groundwater - Wingert Water Systems	2020	Wingert Water Systems	Groundwater wells and other	Groundwater
Local Gulf Coast Aquifer - DeWitt Mining	2020	Mining (DeWitt)	Groundwater wells and other	Groundwater
New Braunfels Utilities ASR	2020	New Braunfels	Aquifer storage and recovery	Aquifer Storage and Recovery
Reuse - County Line SUD	2020	County Line SUD	Other direct reuse	Direct Non-Potable Reuse
San Marcos - Non-Potable Reuse	2020	San Marcos	Other direct reuse	Direct Non-Potable Reuse
SAWS Advanced Meter Infrastructure	2020	San Antonio Water System	Municipal conservation	
SSLGC Expanded Carrizo Project	2020	Schertz-Seguin Local Government Corporation	Groundwater wells and other	Groundwater
Victoria - ASR	2020	Victoria	Aquifer storage and recovery	Aquifer Storage and Recovery

Tab 2: Select Recommended WMS projects associated with an online decade of later than 2020. See workbook data description tab for details about selected projects.

		•		
WMS Project Name	OnlineDecade	Project Sponsors	Project Related WMS Types	Project Related Source Subtypes
CRWA - Brackish Wilcox Groundwater	2030	Canyon Regional Water Authority	Groundwater desalination; Groundwater wells and other	Groundwater
GBRA MBWSP	2030	Guadalupe-Blanco River Authority	Aquifer storage and recovery	Aquifer Storage and Recovery
GBRA New Appropriation (Lower Basin)	2030	Guadalupe-Blanco River Authority	New major reservoir	Reservoir
SAWS - Expanded Brackish Wilcox Project	2040	San Antonio Water System	Groundwater desalination; Groundwater wells and other	Groundwater

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Tab 1: Recommended demand reduction WMS strategy supply with an online decade of 2020

WMS Type	WMS Name	WUG Beneficiary	Is Strategy Supply Related to a WMS Project?
Drought management	Drought Management - Clear Water Estates Water System	Clear Water Estates Water System	N
Drought management	Drought Management - El Oso WSC	El Oso WSC	N N
Drought management	Drought Management - Air Force Village II	Air Force Village II Inc	N N
Drought management	Drought Management - Alamo Heights	Alamo Heights	N N
Drought management	Drought Management - Atascosa Rural WSC	Atascosa Rural WSC	N N
Drought management	Drought Management - Bexar County WCID 10	Bexar County WCID 10	N N
Prought management	Drought Management - Castroville	Castroville	N N
Prought management	Drought Management - Converse	Converse	N N
Prought management	Drought Management - Crystal Clear WSC	Crystal Clear WSC	N N
Prought management	Drought Management - East Medina County SUD	East Medina County SUD	N N
rought management	Drought Management - Fort Sam Houston	Fort Sam Houston	N N
Prought management	Drought Management - Garden Ridge	Garden Ridge	N N
Prought management	Drought Management - Hondo	Hondo	N N
Prought management	Drought Management - Karnes City	Karnes City	N
Prought management	Drought Management - Kirby	Kirby	N
Prought management	Drought Management - KT Water Development	KT Water Development	N N
rought management	Drought Management - La Coste	La Coste	N
rought management	Drought Management - Lackland Air Force Base	Lackland Air Force Base	N
rought management	Drought Management - Leon Valley	Leon Valley	N
Prought management	Drought Management - Live Oak	Live Oak	N
Prought management	Drought Management - Lytle	Lytle	N
Prought management	Drought Management - Martindale	Martindale WSC	N
Prought management	Drought Management - Natalia	Natalia	N
Prought management	Drought Management - Oak Hills WSC	Oak Hills WSC	N
Prought management	Drought Management - Pearsall	Pearsall	N
Prought management	Drought Management - S S WSC	S S WSC	N
Prought management	Drought Management - Sabinal	Sabinal	N
Prought management	Drought Management - SAWS	San Antonio Water System	N
Prought management	Drought Management - Seguin	Seguin	N
Prought management	Drought Management - Shavano Park	Shavano Park	N
Prought management	Drought Management - The Oaks WSC	The Oaks WSC	N
Prought management	Drought Management - Universal City	Universal City	N
rought management	Drought Management - Uvalde	Uvalde	N
Prought management	Drought Management - Victoria	Victoria	N
rought management	Drought Management - West Medina WSC	West Medina WSC	N
Prought management	Drought Management - Wingert Water Systems	Wingert Water Systems	N
Prought management	Drought Management - Yancey WSC	Yancey WSC	N
Prought management	Drought Management – Elmendorf	Elmendorf	N
Prought management	Drought Management – Goforth SUD	Goforth SUD	N
Aunicipal conservation	Municipal Water Conservation	Air Force Village II Inc	N

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VAIDAS Turas	WMS Name	WILC Donoficions	Is Strategy Supply Related to a WMS Project?
WMS Type Municipal conservation	Municipal Water Conservation	WUG Beneficiary	Wivis Project?
Municipal conservation	Municipal Water Conservation	Alamo Heights Aqua WSC	N N
Municipal conservation	Municipal Water Conservation	Asherton	N
•			
Municipal conservation	Municipal Water Conservation	Batesville WSC	N
Municipal conservation	Municipal Water Conservation	Bexar County WCID 10	N
Municipal conservation	Municipal Water Conservation	Big Wells	N
Municipal conservation	Municipal Water Conservation	Boerne	N
Municipal conservation	Municipal Water Conservation	Buda	N N
Municipal conservation	Municipal Water Conservation	Carrizo Hill WSC	N
Municipal conservation	Municipal Water Conservation	Carrizo Springs	N
Municipal conservation	Municipal Water Conservation	Castroville	N
Municipal conservation	Municipal Water Conservation	Charlotte	N
Municipal conservation	Municipal Water Conservation	Clear Water Estates Water System	N
Municipal conservation	Municipal Water Conservation	Cotulla	N
Municipal conservation	Municipal Water Conservation	County-Other, Comal	N
Municipal conservation	Municipal Water Conservation	County-Other, Zavala	N
Municipal conservation	Municipal Water Conservation	Crystal City	N
Municipal conservation	Municipal Water Conservation	Cuero	N
Municipal conservation	Municipal Water Conservation	Dilley	N
Municipal conservation	Municipal Water Conservation	El Oso WSC	N
Municipal conservation	Municipal Water Conservation	Encinal WSC	N
Municipal conservation	Municipal Water Conservation	Fair Oaks Ranch	N
Municipal conservation	Municipal Water Conservation	Falls City	N
Municipal conservation	Municipal Water Conservation	Floresville	N
Municipal conservation	Municipal Water Conservation	Fort Sam Houston	N
Municipal conservation	Municipal Water Conservation	Garden Ridge	N
Municipal conservation	Municipal Water Conservation	Goliad	N
Municipal conservation	Municipal Water Conservation	Gonzales	N
Municipal conservation	Municipal Water Conservation	Gonzales County WSC	N
Municipal conservation	Municipal Water Conservation	Hondo	N
Municipal conservation	Municipal Water Conservation	Jourdanton	N
Municipal conservation	Municipal Water Conservation	Karnes City	N
Municipal conservation	Municipal Water Conservation	Kenedy	N
Municipal conservation	Municipal Water Conservation	Knippa WSC	N
Municipal conservation	Municipal Water Conservation	KT Water Development	N
Municipal conservation	Municipal Water Conservation	La Vernia	N
Municipal conservation	Municipal Water Conservation	Leon Valley	N
Municipal conservation	Municipal Water Conservation	Live Oak	N
Municipal conservation	Municipal Water Conservation	Loma Alta Chula Vista Water System	N
Municipal conservation	Municipal Water Conservation	Lytle	N
Municipal conservation	Municipal Water Conservation	Medina County WCID 2	N

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			Is Strategy Supply Related to a
WMS Type	WMS Name	WUG Beneficiary	WMS Project?
Municipal conservation	Municipal Water Conservation	Moore WSC	N
Municipal conservation	Municipal Water Conservation	Natalia	N
Municipal conservation	Municipal Water Conservation	New Braunfels	N
Municipal conservation	Municipal Water Conservation	Nixon	N
Municipal conservation	Municipal Water Conservation	Oak Hills WSC	N
Municipal conservation	Municipal Water Conservation	Pearsall	N
Municipal conservation	Municipal Water Conservation	Pleasanton	N
Municipal conservation	Municipal Water Conservation	Poth	N
Municipal conservation	Municipal Water Conservation	Refugio	N
Municipal conservation	Municipal Water Conservation	Runge	N
Municipal conservation	Municipal Water Conservation	Sabinal	N
Municipal conservation	Municipal Water Conservation	San Antonio Water System	N
Municipal conservation	Municipal Water Conservation	Schertz	N
Municipal conservation	Municipal Water Conservation	Seadrift	N
Municipal conservation	Municipal Water Conservation	Selma	N
Municipal conservation	Municipal Water Conservation	Shavano Park	N
Municipal conservation	Municipal Water Conservation	Smiley	N
Municipal conservation	Municipal Water Conservation	South Buda WCID 1	N
Municipal conservation	Municipal Water Conservation	Stockdale	N
Municipal conservation	Municipal Water Conservation	Sunko WSC	N
Municipal conservation	Municipal Water Conservation	Texas State University	N
Municipal conservation	Municipal Water Conservation	The Oaks WSC	N
Municipal conservation	Municipal Water Conservation	Uvalde	N
Municipal conservation	Municipal Water Conservation	Victoria	N
Municipal conservation	Municipal Water Conservation	Waelder	N
Municipal conservation	Municipal Water Conservation	Water Services	N
Municipal conservation	Municipal Water Conservation	West Medina WSC	N
Municipal conservation	Municipal Water Conservation	Windmill WSC	N
Municipal conservation	Municipal Water Conservation	Wingert Water Systems	N
Municipal conservation	Municipal Water Conservation	Woodsboro	N
Municipal conservation	Municipal Water Conservation	Yoakum	N
Municipal conservation	Municipal Water Conservation	Yorktown	N
Municipal conservation	Municipal Water Conservation	Zavala County WCID 1	N
Municipal conservation	SAWS Advanced Meter Infrastructure	San Antonio Water System	Υ

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Tab 2: Recommended source related WMS strategy supply with an online decade of 2020

WMS Type	ated WMS strategy supply with an online decade of 2020 WMS Name	WMS Sponsor and/or select WUG Beneficiary List	Is Strategy Supply Related to a WMS Project?
Aquifer storage and recovery	NBU - ASR	New Braunfels	γ
Aquifer storage and recovery	Victoria - ASR	Victoria	У
Groundwater wells and other	ARWA Shared Project (Phase 1)	Alliance Regional Water Authority	У
Groundwater wells and other	CRWA - Wells Ranch (Phase 3)	Canyon Regional Water Authority - Unassigned Water Volumes	У
Groundwater wells and other	CRWA - Wells Ranch (Phase 3)	Canyon Regional Water Authority	Y
Groundwater wells and other	Edwards Transfers	Alamo Heights; Leon Valley; Shavano Park; Universal City	N
		Alamo Heights; Castroville; East Medina County SUD; Hondo; La Coste;	· ·
		Leon Valley; Lytle; Natalia; Shavano Park; West Medina WSC; Yancey	
Groundwater wells and other	Edwards Transfers	WSC	N
Groundwater wells and other	Edwards Transfers	Sabinal; Uvalde	N
Groundwater wells and other	Entity Purchase to Meet Shortages - SAWS	San Antonio Water System	N
Groundwater wells and other	FE - Atascosa Rural WSC	Atascosa Rural WSC	Υ
Groundwater wells and other	FE - NBU Seguin Interconnect	New Braunfels	Υ
Groundwater wells and other	FE - SAWS Western Integration Pipeline	San Antonio Water System	Υ
Groundwater wells and other	GBRA Shared Project (Phase 1)	Guadalupe-Blanco River Authority	Υ
Groundwater wells and other	GBRA Shared Project (Phase 1)	Guadalupe-Blanco River Authority	Υ
iroundwater wells and other	Local Carrizo Aquifer Development	Atascosa Rural WSC	Υ
iroundwater wells and other	Local Carrizo Aquifer Development	Pearsall	Υ
Groundwater wells and other	Local Carrizo Aquifer Development	Oak Hills WSC	N
Groundwater wells and other	Local Carrizo Aquifer With Conversion	Karnes City	N
Groundwater wells and other	Local Gulf Coast Aquifer Development	El Oso WSC	Υ
Groundwater wells and other	Local Gulf Coast Aquifer Development	Mining, DeWitt	Υ
Groundwater wells and other	Local Leona Gravel Aquifer with Conversion	Mining, Uvalde	Υ
Groundwater wells and other	Local Trinity Aquifer Development	Mining, Comal; Wingert Water Systems	Υ
Groundwater wells and other	Local Trinity Aquifer Development	Clear Water Estates Water System; Garden Ridge	N
Froundwater wells and other	Local Trinity Aquifer Development	KT Water Development	Υ
roundwater wells and other	Local Yegua Jackson Aquifer with Conversion	Karnes City	N
Froundwater wells and other	SSLGC Expanded Carrizo Project	Schertz-Seguin Local Government Corporation	Υ
Froundwater wells and other	Victoria - Groundwater-Surface Water Exchange	Victoria	N
lew major reservoir	GBRA Lower Basin Storage Project	Guadalupe-Blanco River Authority	Υ
ther direct reuse	FE - CRWA Hays Caldwell WTP Expansion	Canyon Regional Water Authority	Υ
ther direct reuse	Reuse - Boerne Non-Potable Reuse	Boerne	Υ
ther direct reuse	Reuse - County Line SUD	County Line SUD	Υ
ther direct reuse	Reuse - Kendall County WCID Non-Potable	Kendall County WCID 1	N
ther direct reuse	Reuse - San Marcos (Non-Potable)	San Marcos	Υ
ther surface water	FE - CRWA Hays Caldwell WTP Expansion	Canyon Regional Water Authority	Υ
ther surface water	FE - CRWA Lake Dunlap WTP Expansion	Canyon Regional Water Authority - Unassigned Water Volumes	Υ
Other surface water	FE - SAWS Western Integration Pipeline	San Antonio Water System	Y
Other surface water	FE - SAWS Western Integration Pipeline	San Antonio Water System	Υ
Other surface water	FE - SHWSC Lake Placid WTP Expansion	Springs Hill WSC	<u> </u>

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August 3rd Meeting, Handout A.2 South Central (Region L) Texas Regional Water Planning Group

Task 4B: Potentially Infeasible Water Management Strategies

Tab 3: Recommended new major reservoir and seawater desalination related WMS strategy supply online in any decade

			Is Strategy Supply Related to a	
WMS Type	WMS Name	WMS Sponsor and/or select WUG Beneficiary List	WMS Project?	Online Decade
New major reservoir	GBRA Lower Basin New Appropriation	Guadalupe-Blanco River Authority	Υ	2030

			Is Strategy Supply Related to a	
WMS Type	WMS Name	WMS Sponsor and/or select WUG Beneficiary List	WMS Project?	Online Decade
Aquifer storage and recovery	FE - SAWS ASR Treatment Plant Expansion	San Antonio Water System	Υ	2030
Aquifer storage and recovery	GBRA - MBWSP - Surface Water w/ASR	Guadalupe-Blanco River Authority	Υ	2030
Groundwater desalination	SAWS - Expanded Brackish Wilcox Project	San Antonio Water System	Υ	2040

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													DRAFT	TWDB Proj	ections								
		v	/UG Info				Popula	ition			Baseline GPCD		Gallo	ons Per Capi	ta Daily (GI	PCD)		Projected	Demand by De GPCD - P	ecade (ac-ft/y C Savings pro			* (Baseline
Split				Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080
Region	•	EntityId	EntityName	Used		2040 Pop	2050 Pop	2060 Pop	2070 Pop	2080 Pop	GPCD	2030	2040	2050	2060	2070	2080	Demand	Demand	Demand	Demand	Demand	Demand
<u>L</u>	COMAL		3009 Water	1.0	1,465	1,877	2,425	3,119	3,915	4,827	248	243.67	243.09	243.09	243.09	243.09	243.09	400	511	660	849	1,066	
<u>L</u>	BEXAR BEXAR		Air Force Village II Inc Alamo Heights	1.0 1.0	536 7,806	536 8,334	536 8,400	536 8,400	536 8,400	536 8,400	227 245	221.29 240.06	220.72 239.53	220.72 239.53	220.72 239.53	220.72 239.53	220.72 239.53	133 2,099	133 2,236	133 2,254	133 2,254	133 2,254	
<u> </u>	CALDWELL		Agua WSC	1.0	1.143	1,319	1,485	1,643	1,825	2,032	148	143.77	143.32	143.32	143.32	143.32	143.32	184	2,230	2,234	2,234	2,234	
Ĺ	DIMMIT		Asherton	0.5	684	652	614	579	539	498	182	177.21	176.66	176.66	176.66	176.66	176.66	136	129	122	115	107	
L	BEXAR	204	Atascosa Rural WSC	1.0	13,378	15,582	17,558	19,278	21,252	23,517	114	109.88	109.41	109.41	109.41	109.41	109.41	1,647	1,910	2,152	2,363	2,605	
L	ZAVALA		Batesville WSC	0.5	860	837	802	767	729	687	153	148.94	148.35	148.35	148.35	148.35	148.35	143	139	133	127	121	
L	ATASCOSA		Benton City WSC	1.0	14,426	16,133	17,752	18,851	20,120	21,580	97	92.91	92.43	92.43	92.43	92.43	92.43	1,501	1,670	1,838	1,952	2,083	
L	FRIO		Benton City WSC	1.0	1,287	1,693	1,974	1,990	2,008	2,028	97 97	92.91	92.43	92.43	92.43	92.43	92.43	134 614	175 649	204	206 695	208	
<u> </u>	MEDINA BEXAR		Benton City WSC Bexar County WCID 10	1.0 1.0	5,897 6,201	6,266 7,001	6,536 7,717	6,710 8,355	6,910 9,086	7,139 9,922	193	92.91 187.87	92.43 187.3	92.43 187.3	92.43 187.3	92.43 187.3	92.43 187.3	1,305	1,469	677 1,619	1,753	715 1,906	
i	DIMMIT		Big Wells	0.5	418	398	375	352	329	300	143	138.45	137.9	137.9	137.9	137.9	137.9	65	61	58	54	51	
<u> </u>	KENDALL		Boerne	1.0	25,482	35,084	47,445	61,796	78,225	97,031	193	188.63	188.1	188.1	188.1	188.1	188.1	5,384	7,392	9,997	13,020	16,482	
L	WILSON	10169	C Willow Water	1.0	664	737	809	873	947	1,030	165	160.11	159.59	159.59	159.59	159.59	159.59	119	132	145	156	169	
L	COMAL		Canyon Lake Water Service	1.0	59,783	86,530	122,210	167,351	219,030	278,197	113	108.97	108.57	108.57	108.57	108.57	108.57	7,297	10,523	14,862	20,352	26,637	
L	DIMMIT		Carrizo Hill WSC	0.5	663	752	854	981	1,202	1,678	156	151.93	151.25	151.25	151.25	151.25	151.25	113	127	145	166	204	
L	DIMMIT MEDINA		Carrizo Springs Castroville	0.5 1.0	4,507 3.096	4,302 3,180	4,055 3,249	3,825 3,315	3,580 3,389	3,307 3,474	243 264	238.31 259.16	237.7 258.62	237.7 258.62	237.7 258.62	237.7 258.62	237.7 258.62	1,203 899	1,145 921	1,080 941	1,018 960	953 982	
<u>L</u>	ATASCOSA		Charlotte	1.0	1,235	1,127	1,054	1,084	1,114	1,145	155	150.31	149.81	149.81	149.81	149.81	149.81	208	189	177	182	187	
Ĺ	GUADALUPE		Cibolo	1.0	21,098	25,606	30,645	35,967	42,061	49,040	93	88.7	88.1	88.1	88.1	88.1	88.1	2,096	2,527	3,024	3,549	4,151	
			Clear Water Estates Water		,	·	·	·	Í	·										·	,	·	
L	COMAL	6253	System	1.0	898	1,253	1,725	2,325	3,010	3,795	1083	1077.96	1077.43	1077.43	1077.43	1077.43	1077.43	1,084	1,512	2,082	2,806	3,633	
L	UVALDE		Concan WSC	0.5	294	286	278	266	254	240	244	239.88	239.12	239.12	239.12	239.12	239.12	79	77	74	71	68	
L	BEXAR LA SALLE		Converse Cotulla	1.0 0.5	28,362 3.404	28,398	28,398	28,398 3,360	28,398	28,398	98 280	93.43	92.87 274.89	92.87 274.89	92.87 274.89	92.87 274.89	92.87 274.89	2,968	2,954 1,030	2,954 1,028	2,954 1,035	2,954 1,056	
L I	CALDWELL		County Line SUD	1.0	1,347	3,346 1,555	3,337 1,750	1,937	3,428 2,151	3,558 2,396	63	275.41 60	274.89	274.89	274.89	274.89	274.89	1,050 91	1,030	1,028	1,035	1,056	
<u> </u>	HAYS		County Line SUD	1.0	17,878	28,172	41,724	60,091	81,112	105,177	63	60	60		60		60	1,202	1,893	2,804	4,039	5,451	
_ L	ATASCOSA		County-Other, Atascosa	1.0	2,826	3,207	3,558	3,144	2,866	2,634	116	111.55	110.7	110.7	110.7	110.7	110.7	353	398	441	390	355	
L	BEXAR	426	County-Other, Bexar	1.0	2,993	5,663	8,885	11,563	14,255	16,879	119	112.42	111.07	111.07	111.07	111.07	111.07	377	705	1,105	1,439	1,774	2,100
L	CALDWELL		County-Other, Caldwell	1.0	8,135	10,036	10,993	11,010	10,985	10,908	107	103.28	102.91	102.91	102.91	102.91	102.91	941	1,157	1,267	1,269	1,266	
L	CALHOUN		County-Other, Calhoun	0.5	2,405	2,299	2,171	2,041	1,904	1,757	105	98.93	97.27	97.27	97.27	97.27	97.27	267	250	237	222	207	
L	COMAL DEWITT		County-Other, Comal County-Other, Dewitt	1.0 0.5	32,072 7,225	37,161 7,212	44,021 7,165	53,158 7,132	63,739 7,094	76,091 7,054	152 123	147.09 118.09	146.53 117.38	146.53 117.38	146.53 117.38	146.53 117.38	146.53 117.38	5,284 956	6,099 948	7,225 942	8,725 938	10,462 933	
<u>L</u>	DIMMIT		County-Other, Dimmit	0.5	1,903	1,714	1,485	1,246	910	329	123	119.23	117.36	117.36	117.36	117.36	117.36	254	226	196	165	120	
Ĺ	FRIO		County-Other, Frio	1.0	3,827	1,845	481	606	754	927	117	112.5	111.75	111.75	111.75	111.75	111.75	482	231	60	76	94	
L	GOLIAD		County-Other, Goliad	1.0	5,308	5,153	5,064	4,959	4,839	4,702	110	105.3	104.75	104.75	104.75	104.75	104.75	626	605	594	582	568	
L	GONZALES	500	County-Other, Gonzales	0.5	2,428	2,411		2,298	2,225	2,144	108	102.57	101.74		101.74		101.74	279	275	269	262	254	244
L	GUADALUPE		County-Other, Guadalupe	1.0	1,918	3,282	4,799	6,396	8,224	10,310	105	98.39	97.78	97.78	97.78	97.78	97.78	211	359	526	701	901	
L	HAYS KARNES		County-Other, Hays County-Other, Karnes	1.0	36,565	46,580	64,081	119,048	181,982	254,026	111	106.7	106.3		106.3	106.3	106.3	4,370	5,546 299	7,630	14,175	21,669 346	
<u> </u>	KENDALL		County-Other, Karnes	1.0 1.0	2,096 20,837	2,200 22,900	2,302 25,536	2,416 28,584	2,550 32,070	2,703 36,060	127 110	122.21 105.53	121.29 105		121.29 105	121.29 105	121.29 105	287 2,463	2,693	313 3,003	328 3,362	3,772	
<u> </u>	LA SALLE		County-Other, La Salle	0.5	2,276	2,335	2,207	1,948	1,613	1,172	104	99.19	98.35	98.35	98.35	98.35	98.35	253	2,093	243	215	178	
L	MEDINA		County-Other, Medina	1.0	9,424	11,084	12,151	12,592	13,153	14,088	116	111.73	111.27	111.27	111.27	111.27	111.27	1,179	1,381	1,514	1,569	1,639	
L	REFUGIO	607	County-Other, Refugio	0.5	2,662	2,518	2,366	2,239	2,063	1,807	107	102.19	101.53		101.53	101.53	101.53	305	286	269	255	235	206
L	UVALDE		County-Other, Uvalde	0.5	4,291	4,195	4,055	3,901	3,726	3,529	128	122.64	121.9		121.9	121.9	121.9	589	573	554	533	509	
L	VICTORIA		County-Other, Victoria	1.0	24,631	25,650	25,926	25,796	25,647	25,476	105	100.4	99.78		99.78	99.78	99.78	2,770	2,867	2,898	2,883	2,867	
L	WILSON ZAVALA		County-Other, Wilson County-Other, Zavala	1.0 0.5	7,357 1,153	7,657 1,121	7,813 1,079	7,672 1,029	7,502 979	7,288 919	107 149	102.34 144.07	101.74 143.39		101.74 143.39	101.74 143.39	101.74 143.39	843 186	873 180	890 173	874 165	855 157	
<u> </u>	CALDWELL		Creedmoor-Maha WSC	1.0	2,469	2,958	3,416	3,846	4,340	4,908	100	95.07	94.38		94.38	94.38	94.38	263	313	361	407	459	
<u> </u>	HAYS		Creedmoor-Maha WSC	1.0	54	54	54	54	54	54	100	95.07	94.38		94.38	94.38	94.38	6	6	6	- -07	6	
Ĺ	ZAVALA		Crystal City	0.5	5,925	5,773	5,539	5,301	5,050	4,792	189	184.36	183.82	183.82	183.82	183.82	183.82	1,224	1,189	1,141	1,092	1,040	987
L	COMAL	681	Crystal Clear SUD	1.0	3,794	6,004	8,953	12,681	16,948	21,834	129	124.49	123.96	123.96	123.96	123.96	123.96	529	834	1,243	1,761	2,353	3,032
L	GUADALUPE		Crystal Clear SUD	1.0	11,570	12,276	13,059	13,894	14,856	15,961	129	124.49	123.96		123.96	123.96	123.96	1,613	1,705	1,813	1,929	2,063	· · · · · · · · · · · · · · · · · · ·
L	HAYS		Crystal Clear SUD	1.0	1,978	1,846	1,721	1,611	1,511	1,418	129	124.49	123.96		123.96	123.96	123.96	276	256	239	224	210	
L	DEWITT MEDINA		Cuero Devine	0.5 1.0	8,446 4,318	8,436 4,374	8,386 4,430	8,356 4,507	8,324 4,594	8,292 4,692	238 132	233.43 127.33	232.86 126.81	232.86 126.81	232.86 126.81	232.86 126.81	232.86 126.81	2,208 616	2,200 621	2,187 629	2,180 640	2,171 653	
<u> </u>	FRIO		Dilley	1.0	5,260	6,535	7,420	4,507 7,497	7,583	7,680	212	207.66	207.19	207.19	207.19	207.19	207.19	1,224	1,517	1,722	1,740	1,760	
l . 	BEXAR		East Central SUD	1.0	14,624	16,542		19,789	21,538	23,540		122.4	121.84				121.84	2,005	2,258	2,492	2,701	2,939	

													DRAFT	TWDB Proje	ections								
											Baseline							Projected	Demand by De	cade (ac-ft/v	r) = (Populatio	on projection	* (Baseline
		V	VUG Info				Popula	ation			GPCD		Galle	ons Per Capi	ita Daily (GF	PCD)		Trojecteu	GPCD - P	C Savings pro	jection) * 365)/325851	(Dascille
Split				Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080
Region		EntityId	EntityName	Used	2030 Pop	2040 Pop	2050 Pop	2060 Pop	2070 Pop	2080 Pop	GPCD	2030	2040	2050	2060	2070	2080	Demand	Demand	Demand	Demand	Demand	Demand
<u>L</u>	GUADALUPE		East Central SUD	1.0	1,417	1,719	2,057	2,414	2,822	3,291	127	122.4	121.84	121.84	121.84	121.84	121.84	194	235	281	329	385	
<u>L</u>	WILSON		East Central SUD	1.0	1,368 10,138	1,525	1,674	1,803 11,625	1,900	1,900	127 81	122.4 76.72	121.84 76.23	121.84 76.23	121.84	76.23	121.84	188	208	228 966	246	259	
L	MEDINA ATASCOSA		East Medina County SUD	1.0 1.0	10,138	10,820 128	11,315 148	11,625	11,982 170	12,392 185	183	178.6	177.87	177.87	76.23 177.87	177.87	76.23 177.87	871 21	924 26	29	993 31	1,023 34	
<u> </u>	KARNES		P. El Oso WSC	1.0	5,911	6,092	6,273	6,486	6,729	7,009	183	178.6	177.87	177.87	177.87	177.87	177.87	1,183	1,214	1,250		1,341	
-	WILSON		P El Oso WSC	1.0	170	207		277	315	358	183	178.6	177.87	177.87	177.87	177.87	177.87	34	41	49	55	63	
Ĺ	BEXAR		Elmendorf	1.0	3.097	3,308	3,496	3,678	3,885	4,121	130	125.62	125.01	125.01	125.01	125.01	125.01	436	463	490		544	
L	LA SALLE	762	Encinal WSC	0.5	1,043	1,085	1,146	1,221	1,318	1,449	187	182.99	182.39	182.39	182.39	182.39	182.39	214	222	234	249	269	
L	BEXAR	2697	Fair Oaks Ranch	1.0	5,921	6,794	7,576	8,264	9,053	9,956	237	232.63	232.22	232.22	232.22	232.22	232.22	1,543	1,767	1,971	2,150	2,355	2,590
L	COMAL		Fair Oaks Ranch	1.0	2,590	4,301	6,585	9,470	12,773	16,554	237	232.63	232.22	232.22	232.22	232.22	232.22	675	1,119	1,713	2,463	3,323	
L	KENDALL		Fair Oaks Ranch	1.0	2,761	3,514	4,482	5,605	6,892	8,364	237	232.63	232.22	232.22	232.22	232.22	232.22	719	914	1,166	1,458	1,793	
L	KARNES		Falls City	1.0	476	503		560	594	634	201	196.06	195.59	195.59	195.59	195.59	195.59	105	110	116		130	
Ļ.	GONZALES		Fayette WSC	0.5	40	52		86	113	150	126	122.06	121.48	121.48	121.48	121.48	121.48	5	1 405	9	12	15	
L	WILSON BEXAR		Floresville Fort Sam Houston	1.0 1.0	5,859 8,270	6,166 8,270	6,482 8,270	6,762 8,270	7,082 8,270	7,448 8,270	213 1895	208.36 1890.59	207.83 1889.65	207.83 1889.65	207.83 1889.65	207.83 1889.65	207.83 1889.65	1,367 17,514	1,435 17,505	1,509 17,505	1,574 17,505	1,649 17,505	
<u>L</u>	COMAL		Garden Ridge	1.0	5,786	8,270	11,111	14,963	19,374	24,423	315	310.6	310.18	310.18	310.18	310.18	310.18	2,013	2,803	3,860	5,199	6,731	
<u> </u>	CALDWELL		Goforth SUD	1.0	769	920	1,061	1,193	1,346	1,522	101	97.12	96.75	96.75	96.75	96.75	96.75	2,013	100	115		146	
<u>-</u>	HAYS		Goforth SUD	1.0	41.415	65,951	98,260	142,035	192,136	249,490	101	97.12	96.75	96.75	96.75	96.75	96.75	4,505	7,147	10,649	15,393	20,823	
Ī	GOLIAD		Goliad	1.0	1,495	1,495	1,495	1,495	1,495	1,495	180	175.02	174.49	174.49	174.49	174.49	174.49	293	292	292	292	292	
L	GONZALES		Gonzales	0.5	7,512	7,509	7,399	7,279	7,152	7,015	222	217.43	216.86	216.86	216.86	216.86	216.86	1,830	1,824	1,797	1,768	1,737	
L	CALDWELL	847	Gonzales County WSC	1.0	144	143		143	145	145	244	239.42	238.77	238.77	238.77	238.77	238.77	39	38	38	38	39	
L	DEWITT	847	Gonzales County WSC	0.5	200	199	198	196	197	194	244	239.42	238.77	238.77	238.77	238.77	238.77	54	53	53	52	53	
L	GONZALES		Gonzales County WSC	0.5	5,943	5,935		5,739	5,629	5,511	244	239.42	238.77	238.77	238.77	238.77	238.77	1,594	1,587	1,563		1,506	
L	GUADALUPE		Gonzales County WSC	1.0	125	160	200	241	288	343	244	239.42	238.77	238.77	238.77	238.77	238.77	34	43	53		77	
L	BEXAR		Green Valley SUD	1.0	1,776	2,164		2,808	3,149	3,541	103	99.01	98.58	98.58	98.58	98.58	98.58	197	239	277		348	
L	COMAL		Green Valley SUD	1.0	1,315	1,956	2,811	3,893	5,131	6,549	103	99.01	98.58	98.58	98.58	98.58	98.58	146	216	310		567	
L	GUADALUPE	801	Green Valley SUD Guadalupe-Blanco River	1.0	43,357	57,981	74,353	91,615	111,365	133,969	103	99.01	98.58	98.58	98.58	98.58	98.58	4,809	6,402	8,210	10,116	12,297	14,793
L	CALHOUN	65	Authority Guadalupe-Blanco River	0.5	3,854	3,688	3,485	3,280	3,060	2,829	73	68.68	68.24	68.24	68.24	68.24	68.24	296	282	266	251	234	216
L	COMAL	65	Authority	1.0	4,857	7,941	12,057	17,258	23,212	30,027	73	68.68	68.24	68.24	68.24	68.24	68.24	374	607	922	1,319	1,774	2,295
			Guadalupe-Blanco River																				
L	KENDALL		Authority	1.0	1,719	2,531	3,578	4,793	6,183	7,776	73	68.68	68.24	68.24	68.24	68.24	68.24	132	193	273	366	473	
L	MEDINA		Hondo Jourdanton	1.0	7,907 4,958	7,586	7,407 5,540	7,448 5,840	7,491 6,182	7,534	190	185.31	184.71	184.71 184.92	184.71	184.71	184.71	1,641	1,570 1,085	1,533 1,148	1,541	1,550 1,281	
<u>L</u>	ATASCOSA KARNES		Karnes City	1.0 1.0	2,314	5,239 2,441	2,566	2,709	2,871	6,572 3,057	190 168	185.46 163.43	184.92 162.86	162.86	184.92 162.86	184.92 162.86	184.92 162.86	1,030 424	445	468	1,210 494	524	
-	KENDALL		Kendall County WCID 1	1.0	2,473	3,114	3,939	4,896	5,992	7,247	86	80.98	80.35	80.35	80.35	80.35	80.35	224	280	355		539	
Ī	KENDALL		Kendall West Utility	1.0	2,819	3,561		5,623	6,890	8,342	111	106.58	105.99		105.99		105.99	337	423	536			
Ē	KARNES		Kenedy	1.0	3,447	3,640	3,831	4,046	4,294	4,577	352	347.2	346.73	346.73	346.73	346.73	346.73	1,341	1,414	1,488	1,571	1,668	
L	BEXAR	1269	Kirby	1.0	8,962	10,140	10,365	10,365	10,365	10,365		87.27	86.79	86.79	86.79	86.79	86.79	876	986	1,008	1,008	1,008	
L	UVALDE	6383	Knippa WSC	0.5	495	485	469	450	430	405	187	182.26	181.64	181.64	181.64	181.64	181.64	101	99	95	92	87	82
L	COMAL		KT Water Development	1.0	2,652	4,105		8,498	11,306	14,521	304	300.22	299.85	299.85	299.85	299.85	299.85	892	1,379	2,030	2,854	3,797	
L	HAYS		Kyle	1.0	48,321	69,054		92,000	92,000	92,000	91	86.7	86.18	86.18	86.18	86.18	86.18	4,693	6,666	8,881	8,881	8,881	8,881
L	BEXAR		La Coste	1.0	17	19		22	24	27	94	89.39	88.83	88.83	88.83	88.83	88.83	2	2	2	2	2	3
L.	MEDINA		La Coste	1.0	1,310	1,290		1,296	1,313	1,330	94	89.39	88.83	88.83	88.83	88.83	88.83	131	128	127		131	
L	WILSON BEXAR		La Vernia Lackland Air Force Base	1.0 1.0	1,775 14,048	1,700 14,048	1,635 14,048	1,579 14,048	1,513 14,048	1,437 14,048	190 96	185.11 92.41	184.31 91.59	184.31 91.59	184.31 91.59	184.31 91.59	184.31 91.59	368 1,454	351 1,441	338 1,441	326 1,441	312 1,441	
<u> </u>	BEXAR		Leon Valley	1.0	15.085	18,291		26,891	32,606	39,536	153	148.31	147.7	147.7	147.7	147.7	147.7	2,506	3,026	3,669	4,449	5,395	
<u>L</u>	BEXAR		Live Oak	1.0	9,829	9,829	9,829	9,829	9,829	9,829	159	154.37	153.58	153.58	153.58	153.58	153.58	1,700	1,691	1,691	1,691	1,691	
Ī	CALDWELL		Lockhart	1.0	16,563	18,772		24,114	27,331	30,977	129	124.51	124	124	124	124	124	2,310	2,607	2,955		3.796	
<u>-</u>	ZAVALA		Loma Alta Chula Vista Water	0.5	323	315	302	289	274	259		282.9	282.31	282.31	282.31	282.31	282.31	102	100	96	91	87	
<u> </u>	CALDWELL		Luling	1.0	5,602	5,747		6,085	6,296	6,525	128	123.35	122.79	122.79	122.79	122.79	122.79	774	790	810		866 866	
<u> </u>	GONZALES		Luling	0.5	54	54		53		50		123.35	122.79	122.79	122.79	122.79	122.79	7,4	7 90	7	7	7	7
Ē	ATASCOSA		Lytle	1.0	2,696	2,851	3,017	3,180	3,366	3,579	174	169.32	168.79	168.79	168.79	168.79	168.79	511	539	570	601	636	677
L	BEXAR		Lytle	1.0	253	285		340	368	402	174	169.32	168.79	168.79	168.79	168.79	168.79	48		59		70	
L	MEDINA		Lytle	1.0	623	673		730	755	783	174	169.32	168.79	168.79	168.79	168.79	168.79	118	127	134		143	148
L	GUADALUPE	1800	Marion	1.0	1,471	1,546		1,721	1,825	1,945	113	108.44	107.91	107.91	107.91	107.91	107.91	179	187	197		221	
L	CALDWELL	1804	Martindale WSC	1.0	2,458	2,838	3,193	3,534	3,925	4,371	96	91.62	91.19	91.19	91.19	91.19	91.19	252	290	326	361	401	446

Property														DRAFT	TWDB Proj	ections								
Property												Racalina							Drainatad	Damand by Da	anda (an ft/w	r) = (Donulatio	n nucication	* (Pacalina
Series Patrice Configuration Configurati			v	VUG Info				Popula	ation					Galle	ons Per Capi	ita Daily (GF	PCD)		Projected					^ (baseline
Description Company	Split											Baseline	GPCD		GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080
CADONICAL NET NUMBER 13 498 480 5.06 487 787	Region		•	,		•			•			GPCD												
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100 C-29 More NCC 1.0 560 C-29 C-29 C-20 C-29 C-20 C	L	MEDINA	6417	Medina County WCID 2	1.0	446									171.9	171.9				83				
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Fifth	L											_							7	9				
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CALHOLM 2217 Point Counterful 0.5 5.56 5.31 5.51 4.72 4.29 4.59 4.50	<u>L</u>					-,-																		
CALPWELL 221 Planton WSC 1 0 8,56 10,19 1,1962 54,188 10,801 19,805 112 198,15 197,65	L .																							
CAHOM 2222 Port Lowes 15 16,860 16,427 3,866 3,268 8,702 8,069 126 12,135 10,777 120,77 1	<u> </u>																							
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L ATASCOSA 1. VYLSON						-,-		,	, -	,							-		,	,	,	,	,	
WILSON 2239 Porth 1 0 1,550 1,557 1,565 1,467 1,467 1,469 1,472 1,450 1,469 138.40 138.40 138.40 138.40 138.40 138.40 241 237 236 231 238 128 1.575	L	1			0.5								64.99									_		
VICTORIA C499[Qual Creek MUD 1 1319 1.266 1.278 1.279 1.280	L					,																		
ERVAR 2776 Randoph Ar Force Base 1.0 1,280 1,280 1,280 1,280 1,280 1,280 1,280 1,00 60 60 60 60 60 60 60	L	1																						
EFFLIGIO 2568 Refuge 0.5 2,549 2,521 2,566 2,524 2,524 1,526 171 166.17 165.55	<u> </u>	1																						
L KARNES 2307 Runge 1.0 876 975 974 1,000 1,004 1,167 188 178.2 177.77 1	<u> </u>					,												00						
WILSON 2981S S WSC 1.0 20,066 23,148 26,179 28,850 31,965 31,965 31,965 21,022 21,026 21,220 21,220 21,026 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 23,767 21,220 21,006 21,220 21,006 21,220 21,006 21,220 21,006 21,220 21,006 21,220	<u> </u>	1																						
L ATASCOSA 3037 San Antonio Water System 1.0 6.129 6.662 7.067 7.639 8.192 8.732 119 114.39 113.8 113.8 113.8 113.8 113.8 113.8 113.8 287.026 9.01 973 1.039 1.11 BEXAR 3037 San Antonio Water System 1.0 2.1314 2.539 2.652 4.858.37 3.100.891 3.337.143 111 114.39 113.8 113.8 113.8 113.8 113.8 113.8 270.769 3.054.279 335.566 363.03 395.275 4317.75 L GODMAL 3037 San Antonio Water System 1.0 1.0 2.394 2.651 2.898 3.124 3.332 3.332 119 114.39 113.8 113.8 113.8 113.8 113.8 300 3.33 3.09 3.38 3.00 3.00 3.00 3.00 3.00 3.00 3.00	L	WILSON	2985	S S WSC	1.0	20,066	23,148	26,175	28,850	31,963	35,649	109	104.84	104.37	104.37	104.37	104.37	104.37	2,356	2,706	3,060	3,373	3,737	
BEXAR 3037 San Antonio Water System 1.0 2,113,182 2387/020 2,625/269 2,859/687 3,010,869 3,387/142 119 114,39 113,8 113,8 113,8 113,8 113,8 2,270,769 304,275	L																							
COMAL 3037 San Antonio Water System 10 2,394 2,651 2,298 3,124 3,332 3,332 119 114,39 113,8 113,8 113,8 113,8 113,8 307 338 369 396 425	L					-,	-,,	,	,													-	,	, -
MEDINA 3037 San Antonio Water System 1.0 1.383 1.531 1.674 1.805 1.925 1.925 1.925 1.925 1.925 1.925 1.925 1.925 1.925 1.925 1.925 1.928 132.88 132.	L			,																			•	
CALDWELL 2324 San Marcos 1.0 917 917 917 917 917 917 917 918 133.34 132.88	<u> </u>	1																						
HAYS 2224 Sam Marcos 1.0 94,984 137,425 193,313 269,164 356,004 455,427 138 133,344 132,88 1	Ĺ																							
L COMAL 2336 Schertz 1.0 1.371 1.912 2.634 3.549 4.595 5.793 1.45 140.52 139.94 139.94 139.94 139.94 139.94 216 300 413 5556 720 9.94 130.04 130.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 126.04 130.04 130.05 130.04 130.05 126.04 130.04 130.05 130.04 130.05 130.04 130.04 130.05 126.04 130.04 130.05 130.04 130.05 130.04 130.04 130.05 126.04 130.04 130.05 130.05 130.04 130.05 1	L																							
L CALDALUPE 2336 Schertz 1.0 4,0008 4,653 53,883 61,623 70,494 80,655 145 140,522 139,94 134,95 144,	L				1.0		13,665	17,272		23,714		145								2,142	2,707	3,177	3,717	
L CALHOUN 2339 Seadrift 0.5 905 865 816 767 714 659 150 145.19 144.63 144.64 144.63 144.64 144.64 144.64 144.64 144.64 144.64 144.64 144.64 144.64 14	L																							
L GUADALUPE 129 Seguin 1.0 24.314 25.867 27.588 29.424 31.537 33.965 139 134.4 133.82 133.82 133.82 133.82 3.660 3.877 4.135 4.411 4.727 5.05 BEXAR 2343 Selma 1.0 10.477 13.541 16.288 18.599 21.258 24.318 148 143.78 143.17 143.17 143.17 143.17 143.17 10.2 176 276 401 545 71 COMAL 2343 Selma 1.0 6.33 1.098 1.718 2.502 3.399 4.426 148 143.78 143.17 143.17 143.17 143.17 10.2 176 276 401 545 71 COMAL 2343 Selma 1.0 5.251 5.251 5.251 5.251 5.251 5.251 148 143.78 143.17 143.17 143.17 143.17 143.17 10.2 176 276 401 545 71 COMAL 2343 Selma 1.0 5.251 5.251 5.251 5.251 5.251 5.251 148 143.78 143.17	<u>L</u>	1																						
L BEXAR 2343 Selma 1.0 10,477 13,541 16,288 18,599 21,258 24,318 148 143.78 143.17 143	L.	1																						
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L BEXAR 232 Shavano Park 1.0 1,804 2,041 2,252 2,441 2,656 2,903 283 278.11 277.67 277.67 277.67 277.67 277.67 562 635 700 759 826 99 L GONZALES 3137 Smiley 0.5 474 474 467 458 449 439 181 176.25 175.68 175.68 175.68 175.68 175.68 94 93 92 90 88 L HAYS 6531 South Buda WCID 1 1.0 4,066 6,633 10,014 14,592 19,832 25,829 142 137.55 137.17 137.17 137.17 137.17 137.17 157	L	1																						
L HAYS 6531 South Buda WCID 1 1.0 4,066 6,633 10,014 14,592 19,832 25,829 142 137.55 137.17 137.17 137.17 137.17 137.17 626 1,019 1,539 2,242 3,047 3,96 L GUADALUPE 134 Springs Hill WSC 1.0 28,758 34,551 41,025 47,864 55,697 64,667 79 74.63 74.15 74.15 74.15 74.15 74.15 2,404 2,870 3,407 3,976 4,626 5,37 L WILSON 134 Springs Hill WSC 1.0 244 354 461 556 664 789 79 74.63 74.15 74.15 74.15 74.15 74.15 2.00 29 38 466 55 L WILSON 2489 Stockdale 1.0 1,458 1,471 1,488 1,504 1,521 1,540 189 184.44 183.89 183.89 183.89 183.89 183.89 183.89 301 303 307 310 313 31 L KARNES 2497 Sunko WSC 1.0 150 158 167 177 187 199 146 141.59 141.11 141.	L	BEXAR	2352	Shavano Park		1,804					2,903	283							562		700	759	826	
L GUADALUPE 134 Springs Hill WSC 1.0 28,758 34,551 41,025 47,864 55,697 64,667 79 74.63 74.15 74.15 74.15 74.15 74.15 2,404 2,870 3,407 3,976 4,626 5,370 MILSON 134 Springs Hill WSC 1.0 244 354 461 556 664 789 79 74.63 74.15 74.15 74.15 74.15 74.15 20 29 38 46 55 65 664 789 79 74.63 74.15 74.1	L			,																				
L WILSON 134 Springs Hill WSC 1.0 244 354 461 556 664 789 79 74.63 74.15 74.15 74.15 74.15 74.15 20 29 38 46 55 66 L WILSON 2489 Stockdale 1.0 1,458 1,471 1,488 1,504 1,521 1,540 189 184.44 183.89 183.89 183.89 183.89 301 303 307 310 313 31 L KARNES 2497 Sunko WSC 1.0 150 158 167 177 187 199 146 141.59 141.11 141.11 141.11 141.11 141.11 64 25 26 28 30 90 97 L WILSON 2497 Sunko WSC 1.0 3,995 4,434 4,868 5,252 5,692 6,196 146 141.59 141.11 141.11 141.11 141.11 141.11 634 701 769 830 900 97 L HAYS 6565 Texas State University 1.0 5,320 5,320 5,320 5,320 5,320 5,320 5,320 141.11 141.11 141.11 141.11 141.11 141.11 634 701 769 830 900 97 L BEXAR 3040 The Oaks WSC 1.0 1,277 1,445 1,595 1,729 1,881 2,057 157 151.77 151.19 151.19 151.19 151.19 151.19 217 245 270 293 319 L KARNES 10172 Three Oaks WSC 1.0 87 93 97 103 110 116 223 218.27 217.59 217.59 217.59 217.59 217.59 217.59 217.59 334 370 406 437 474 51 L CALDWELL 6574 Tri Community WSC 1.0 1,368 1,416 1,463 1,515 1,585 1,655 113 108.76 108.21 10	L .																							
L WILSON 2489 Stockdale 1.0 1,458 1,471 1,488 1,504 1,521 1,540 189 184.44 183.89 183.89 183.89 183.89 183.89 301 303 307 310 313 31	L			1 5																				
L KARNES 2497 Sunko WSC 1.0 150 158 167 177 187 199 146 141.59 141.11 141.11 141.11 141.11 141.11 24 25 26 28 30 3 3 4 4 4 4 5 5 4 5 4 5 4 5 5 4 5 5 5 5	-	1																				-		
L WILSON 2497 Sunko WSC 1.0 3,995 4,434 4,868 5,252 5,692 6,196 146 141.59 141.11 141.	Ĺ	1																						
L HAYS 6565 Texas State University 1.0 5,320 5,320 5,320 5,320 5,320 5,320 5,320 5,320 5,320 171 167.32 166.78 166.78 166.78 166.78 997 994 994 994 994 994 994 994 194 195 182 182 182 182 182 182 182 182 182 182	L																							
L KARNES 10172 Three Oaks WSC 1.0 87 93 97 103 110 116 223 218.27 217.59 217.59 217.59 217.59 217.59 217.59 21 23 24 25 27 22 21 23 24 25 27 21 24 25 27 21 24 25 27 21 24 25	L					5,320	5,320	5,320	5,320	5,320	5,320	171			166.78			166.78		994				994
L WILSON 10172 Three Oaks WSC 1.0 1,368 1,517 1,665 1,795 1,945 2,116 223 218.27 217.59 217.59 217.59 217.59 334 370 406 437 474 51 L CALDWELL 6574 Tri Community WSC 1.0 1,368 1,416 1,463 1,521 1,585 1,655 113 108.76 108.21 1	L					_																		
L CALDWELL 6574 Tri Community WSC 1.0 1,368 1,416 1,463 1,521 1,585 1,655 113 108.76 108.21 108.21 108.21 108.21 108.21 167 172 177 184 192 20 L GUADALUPE 6574 Tri Community WSC 1.0 28 31 34 37 40 44 113 108.76 108.21 108.21 108.21 108.21 108.21 3 4 4 4 5	<u>L</u>																			_				
L GUADALUPE 6574 Tri Community WSC 1.0 28 31 34 37 40 44 113 108.76 108.21 108.21 108.21 108.21 108.21 3 4 4 5	L	1																						
	-			,							-								10/	1/2	1//	184	192	201
	<u> </u>	BEXAR			1.0	20,327			21,702	.0		135	130.14					129.48	2,963	3,098	3,148	3,148	3 148	3,148

													DRAFT	TWDB Proje	ections								
	WUG Info Population												Gallo	ns Per Capi	ta Daily (GF	PCD)		Projected) = (Population ection) * 365)		* (Baseline
Split	_			Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080
Region	County GUADALUPE		EntityName	Used		2040 Pop	2050 Pop	2060 Pop 376	2070 Pop 449	2080 Pop	GPCD 125	2030 130.14	2040 129.48	2050 129.48	2060 129.48	2070 129.48	2080 129.48	Demand	Demand	Demand	Demand	Demand	Demand 77
L	UVALDE		Universal City Uvalde	1.0 0.5	198 16.105	252 15.814	312 15,379	14,889	14.384	532 13,875	135 211	206.42	205.83	205.83	205.83	205.83	205.83	29 3,724	37 3.646	3,546	3.433	3.316	3,199
i	VICTORIA		Victoria	1.0	66.295	67.314	67,537	67,234	66,888	66,491	226	221.17	220.55	220.55	220.55	220.55	220.55	16,424	16,630	16,685	16,610	16,525	16,426
Ī.	VICTORIA		Victoria County WCID 1	1.0	1,709	1,753	1,767	1,767	1,766	1,766	98	93.64	93.11	93.11	93.11	93.11	93.11	179	183	184	184	184	184
L	MEDINA		Ville Dalsace Water Supply	1.0	410	447	474	489	506	526	246	241.41	240.7	240.7	240.7	240.7	240.7	111	121	128	132	136	142
L	GONZALES	2572	Waelder	0.5	1,016	1,015	999	980	962	942	154	149.38	148.8	148.8	148.8	148.8	148.8	170	169	167	163	160	157
L	BEXAR	2581	Water Services	1.0	3,642	4,119	4,547	4,928	5,364	5,863	145	139.8	139.28	139.28	139.28	139.28	139.28	570	643	709	769	837	915
L	COMAL		Water Services	1.0	1,620	1,609	1,592	1,576	1,558	1,538	145	139.8	139.28	139.28	139.28	139.28	139.28	254	251	248	246	243	
L	GUADALUPE		Water Services	1.0	201	179	160	143	129	115	145	139.8	139.28	139.28	139.28	139.28	139.28	31	28	25	22	20	18
L	KENDALL		Water Services	1.0	215	192	170	151	135	120	145	139.8	139.28	139.28	139.28	139.28	139.28	34	30	27	24	21	
L	MEDINA		West Medina WSC	1.0	1,003	1,079	1,097	1,122	1,161	1,095	185	179.88	179.29	179.29	179.29	179.29	179.29	202	217	220	225	233	
L	HAYS		Wimberley WSC	1.0	5,272	7,640	10,758	14,989	19,834	25,379	104	99.1	98.7	98.7	98.7	98.7	98.7	585	845	1,189	1,657	2,193	
L	UVALDE		Windmill WSC	0.5	1,618	1,581	1,528	1,466	1,399	1,323	197	192.83	192.29	192.29	192.29	192.29	192.29	349	341	329	316	301	285 426
<u>L</u>	COMAL		Wingert Water Systems	1.0	1,638	1,847	2,126	2,178	2,178	2,178	180	175.33	174.8	174.8	174.8	174.8	174.8	322	362	416	426	426	426
<u>L</u>	REFUGIO		Woodsboro	0.5	1,278	1,204	1,120	1,036	938	823	147	142.41	141.84	141.84	141.84	141.84	141.84	204	191	178	165	149 793	131 819
L	MEDINA DEWITT		Yancey WSC Yoakum	1.0	6,316 2.019	6,706 2.016	6,992	7,177	7,389	7,633	101 160	96.51	95.83 154.66	95.83 154.66	95.83 154.66	95.83 154.66	95.83 154.66	683 351	720 349	751 347	770 346	793 344	
<u> </u>	DEWITT		Yorktown	0.5 0.5	1,826	1,824	2,004 1,812	1,995 1,803	1,986 1,793	1,977 1,784	158	155.23 153.17	154.66	154.66	154.66	154.66	154.66	313	349	347	346	344	342 305
L	ZAVALA		Zavala County WCID 1	0.5	1,826	1,824	1,812	1,803	1,793	975	256	251.55	250.97	250.97	250.97	250.97	250.97	343	333	310	308	290	274
			ion L Total		3,530,076	4,120,446	4,752,242	5,443,129	6,234,419	7,140,675	200		_30177	_30,77	_30177	_30.37		506,780	585,898	673,939	771,511	883,288	1,011,336

PROPOSED WUG REVISIONS BY RWPG

												F	Proposed R	evisions by R	RWPG (Inc	crease, Dec	rease, No C	Change)						
											Baseline							Projected D	emand by De	cade (ac-ft/yr	·) = (Population	on projection *	(Baseline	
	WUG Info						Popul	lation			GPCD		Gallo	ns Per Capit	a Daily (GF	PCD)		_	GPCD - P	C Savings pro	jection) * 365)/325851		
Split				Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080	
Region	COMAL		EntityName 3009 Water	Used 1.0	2030 Pop 1,465	2040 Pop 1,877	2050 Pop 2,425	2060 Pop 3,119	2070 Pop 3,915	2080 Pop 4,827	GPCD 248	2030 243.67	2040 243.09	2050 243.09	2060 243.09	2070 243.09	2080 243.09	Demand 400	Demand 511	Demand 660	Demand 849	Demand 1,066	Demand 1,314	RWPG Comment
L	BEXAR	6197	Air Force Village II Inc	1.0	536	536	536	536	536	536	227	221.29	220.72	220.72	220.72	220.72	220.72	133	133	133	133	133	133	
L	BEXAR CALDWELL		Alamo Heights Agua WSC	1.0 1.0	7,806 1.143	7,806 1,319	7,806 1.485	7,806 1,643	7,806 1,825	7,806 2,032	245 148	240.06 143.77	239.53 143.32	239.53 143.32	239.53 143.32	239.53 143.32	239.53 143.32	2,099 184	2,094 212	2,094 238	2,094 264	2,094 293	2,094 326	
L	DIMMIT		Asherton	0.5	684	652	614	579	539	498	182	177.21	176.66	176.66	176.66	176.66			129	122	115	107	99	
L	BEXAR		Atascosa Rural WSC	1.0	13,378	15,582	17,558	19,278	21,252	23,517	114	109.88	109.41	109.41	109.41	109.41	109.41	1,647	1,910	2,152	2,363	2,605	2,882	
L	ZAVALA		Batesville WSC Benton City WSC	0.5 1.0	860 14,426	837 16,133	802 17,752	767 18,851	729 20,120	687 21,580	153	148.94 92.91	148.35 92.43	148.35 92.43	148.35 92.43	148.35 92.43	148.35 92.43	143 1,501	139 1,670	133 1,838	127 1,952	121 2,083	2,234	
L	FRIO		Benton City WSC	1.0	1,287	1,693	1,974	1,990	2,008	2,028	97	92.91	92.43	92.43	92.43	92.43	92.43	134	1,070	204	206	208	210	
L	MEDINA		Benton City WSC	1.0	5,897	6,266	6,536	6,710	6,910	7,139	97	92.91	92.43	92.43	92.43	92.43	92.43		649	677	695	715	739	
<u>L</u>	BEXAR DIMMIT		Bexar County WCID 10 Big Wells	1.0 0.5	6,201 418	7,001 398	7,717 375	8,355 352	9,086 329	9,922 300	193 143	187.87 138.45	187.3 137.9	187.3 137.9	187.3 137.9	187.3 137.9	187.3 137.9	1,305 65	1,469 61	1,619 58	1,753 54	1,906 51	2,082 46	
L	KENDALL		Boerne	1.0	25,482	35,084	47,445	61,796	78,225	97,031	193	188.63	188.1	188.1	188.1	188.1	188.1	5,384	7,392	9,997	13,020	16,482	20,444	
L	WILSON	10169	C Willow Water	1.0	664	737	809	873	947	1,030	165	160.11	159.59	159.59	159.59	159.59	159.59	119	132	145	156	169	184	
L	COMAL	3150	Canyon Lake Water Service	1.0	96,790	131,708	153,866	168,240	219,030	278,197	113	108.97	108.57	108.57	108.57	108.57	108.57	11,814	16,018	18,712	20,460	26,637	33,833	
L	KENDALL	3150	Canyon Lake Water Service	1.0	6,172	8,105	9,166	9,748	10,067	10,396	113	108.97	108.57	108.57	108.57	108.57	108.57	753	986	1,115	1,185	1,224	1,264	New County for WUG
L	MEDINA		Canyon Lake Water Service	1.0	396	563	624	647	655	663	113	108.97	108.57	108.57	108.57	108.57	108.57		68	76	79	80		New County for WUG
L	DIMMIT		Carrizo Hill WSC Carrizo Springs	0.5 0.5	663 4.507	752 4,302	854 4,055	981 3,825	1,202 3.580	1,678 3.307	156 243	151.93 238.31	151.25 237.7	151.25 237.7	151.25 237.7	151.25 237.7	151.25 237.7	113 1,203	127 1,145	145 1,080	166 1,018	204 953	284 881	
L	MEDINA		Castroville	1.0	6,496	7,081	7,930	9,120	10,214	10,929	165	165	165	165	165	165	165	1,201	1,309	1,466	1,686	1,888	2,020	
L	ATASCOSA		Charlotte	1.0	1,235	1,127	1,054	1,084	1,114	1,145	155	150.31	149.81	149.81	149.81	149.81	149.81	208	189	177	182	187	192	
L	GUADALUPE	355	Cibolo Clear Water Estates Water	1.0	25,890	31,422	37,606	44,137	51,615	60,179	93	88.7	88.1	88.1	88.1	88.1	88.1	2,572	3,101	3,711	4,356	5,094	5,939	
L	COMAL	6253	System	1.0	898	1,253	1,725	2,325	3,010	3,795	1083	1077.96	1077.43	1077.43	1077.43	1077.43	1077.43	1,084	1,512	2,082	2,806	3,633	4,580	
L	UVALDE		Concan WSC	0.5	294	286	278	266	254	240	244	239.88	239.12	239.12	239.12	239.12	239.12	79	77	74	71	68	64	
L I	BEXAR LA SALLE		Converse Cotulla	1.0 0.5	28,362 3,404	28,398 3,346	28,398 3,337	28,398 3,360	28,398 3,428	28,398 3,558	98 280	93.43 275.41	92.87 274.89	92.87 274.89	92.87 274.89	92.87 274.89	92.87 274.89	2,968 1,050	2,954 1,030	2,954 1,028	2,954 1,035	2,954 1,056	2,954 1,096	
L	CALDWELL		County Line SUD	1.0	2,627	3,923	4,830	6,200	7,000	7,440	80	80	80	80	80	80	80	235	352	433	556	627	667	
L	HAYS ATASCOSA		County Line SUD	1.0 1.0	34,873	71,077	115,170 1.455	148,761	167,956	178,513	80 116	80 111.55	110.7	80 110.7	80 110.7	110.7	80 110.7	3,125 111	6,369	10,321	13,331	15,051	15,997	
L	BEXAR		County-Other, Atascosa County-Other, Bexar	1.0	885 2,077	1,184 3,589	5,171	964 5,558	613 6,081	4,343	119	111.55	110.7 111.07	111.07	111.07	110.7 111.07	111.07	262	147 447	180 643	120 691	76 757	39 540	
L	CALDWELL	439	County-Other, Caldwell	1.0	703	936	1,684	1,295	1,840	3,159	107	103.28	102.91	102.91	102.91	102.91	102.91	81	108	194	149	212	364	
L	CALHOUN		County-Other, Calhoun County-Other, Comal	0.5 1.0	1,934 20,649	2,005 24,003	2,044 33,812	2,060 71.364	2,106 98,879	2,187 129,543	105 152	98.93 147.09	97.27 146.53	97.27 146.53	97.27 146.53	97.27 146.53	97.27 146.53	214 3,402	218 3,940	5,550	224 11.713	229 16,229	238 21.262	
L	DEWITT		County-Other, Dewitt	0.5	7,225	7,227	7,202	7,364	7,227	7,246	123	118.09	117.38	117.38	117.38	117.38	117.38	· · · · · · · · · · · · · · · · · · ·	950	947	948	950	953	
L	DIMMIT	475	County-Other, Dimmit	0.5	1,903	1,714	1,485	1,246	910	329	124	119.23	117.96	117.96	117.96	117.96	117.96	254	226	196	165	120	43	
<u>L</u>	FRIO GOLIAD		County-Other, Frio County-Other, Goliad	1.0 1.0	3,827 5,308	1,845 5,153	481 5,064	606 4,959	754 4,839	927 4,702	117 110	112.5 105.3	111.75 104.75	111.75 104.75	111.75 104.75	111.75 104.75	111.75 104.75	482 626	231 605	60 594	76 582	94 568	116 552	
L	GONZALES		County-Other, Gonzales	0.5	1,153	1,138	1,108	1,067	1,018	962	108	102.57	104.73	104.73	104.73	104.73			130	126	122	116	110	
L	GUADALUPE		County-Other, Guadalupe	1.0	1,712	2,898	4,345	5,860	7,606	9,608	105	98.39	97.78	97.78	97.78	97.78			317	476	642	833	1,052	
L	HAYS KARNES		County-Other, Hays County-Other, Karnes	1.0 1.0	19,329 2.096	17,907 2,200	28,866 2,302	76,799 2,416	129,824 2,550	211,965 2,703	111 127	106.7 122.21	106.3 121.29	106.3 121.29	106.3 121.29	106.3 121.29		2,310 287	2,132 299	3,437 313	9,145 328	15,458 346	25,239 367	
L	KENDALL	541	County-Other, Kendall	1.0	14,507	11,900	15,029	19,649	25,447	32,173	110	105.53	105	105	105	105	105	1,715	1,400	1,768	2,311	2,993	3,784	
L	LA SALLE		County-Other, La Salle	0.5	2,276	2,335	2,207	1,948	1,613	1,172	104	99.19	98.35		98.35	98.35			257	243	215	178	129	
L	MEDINA REFUGIO		County-Other, Medina County-Other, Refugio	1.0 0.5	5,628 2,662	6,620 2,518	6,846 2,366	6,140 2,239	5,673 2,063	5,970 1,807	116 107	111.73 102.19	111.27 101.53		111.27 101.53	111.27 101.53		704 305	825 286	853 269	765 255	707 235	744 206	
L	UVALDE	643	County-Other, Uvalde	0.5	3,423	3,013	2,396	1,697	973	285	128	122.64	121.9	121.9	121.9	121.9	121.9	470	411	327	232	133	39	
L	VICTORIA		County-Other, Victoria	1.0	24,631	25,650	25,926	25,796	25,647	25,476	105	100.4	99.78	99.78	99.78	99.78		· · · · · ·	2,867	2,898	2,883	2,867	2,847	
L L	WILSON ZAVALA		County-Other, Wilson County-Other, Zavala	1.0 0.5	5,997 1,153	5,881 1,121	5,633 1,079	5,137 1,029	4,558 979	3,875 919	107 149	102.34 144.07	101.74 143.39	101.74 143.39	101.74 143.39	101.74 143.39			670 180	642 173	585 165	519 157	442 148	
L	CALDWELL	670	Creedmoor-Maha WSC	1.0	10,569	19,158	27,716	36,246	44,840	53,508	100	95.07	94.38	94.38	94.38	94.38	94.38	1,126	2,025	2,930	3,832	4,740	5,657	
L	HAYS		Creedmoor-Maha WSC	1.0	54	54 5.772	54 5 5 3 0	54 5 201	54	4.702	100	95.07	94.38	94.38	94.38	94.38			1 100	1 1 4 1	1,002	1.040	6	
L	ZAVALA COMAL		Crystal City Crystal Clear SUD	0.5 1.0	5,925 15,217	5,773 19,162	5,539 19,162	5,301 19,162	5,050 19,162	4,792 19,162	189 129	184.36 124.49	183.82 123.96		183.82 123.96	183.82 123.96			1,189 2,661	1,141 2,661	1,092 2,661	1,040 2,661	987 2,661	
L	GUADALUPE	681	Crystal Clear SUD	1.0	35,538	65,308	77,013	91,463	108,106	127,245	129	124.49	123.96	123.96	123.96	123.96	123.96	4,956	9,068	10,693	12,700	15,011	17,668	
L	HAYS		Crystal Clear SUD	1.0	8,777	15,573	16,746	16,746	16,746	16,746	129	124.49	123.96	123.96	123.96	123.96			2,162	2,325	2,325	2,325	2,325	
L	DEWITT MEDINA		Cuero Devine	0.5 1.0	8,446 4,318	8,436 4,374	8,386 4,430	8,356 4,507	8,324 4,594	8,292 4,692	238 132	233.43 127.33	232.86 126.81	232.86 126.81	232.86 126.81	232.86 126.81		2,208 616	2,200 621	2,187 629	2,180 640	2,171 653	2,163 666	
L	FRIO	715	Dilley	1.0	5,260	6,535	7,420	7,497	7,583	7,680	212	207.66	207.19	207.19	207.19	207.19	207.19	1,224	1,517	1,722	1,740	1,760	1,782	
L	BEXAR GUADALUPE		East Central SUD East Central SUD	1.0 1.0	45,458 1,417	51,420 1,719	56,763 2.057	61,513	66,950	73,173 2 201	127	122.4 122.4	121.84 121.84		121.84 121.84	121.84 121.84			7,018	7,747	8,395	9,137	9,987 449	
l I			Lasi Utillai SUD	1.0	1,41/	1,719	2,057 1,674	2,414 1,803	2,822 1,900	3,291 1,900	127 127	122.4	121.84	121.84 121.84	121.84	121.84			235 208		329 246	385 259	259	

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PROPOSED WUG REVISIONS BY RWPG

											P	Proposed R	evisions by l	RWPG (Inc	crease. Deci	rease, No C	Change)									
												. opoocu it		(1110		, , , , ,										
	WUG Info Migration					Popula	ation			Baseline GPCD		Gallo	ons Per Capi	ta Daily (GF	PCD)		Projected [jected Demand by Decade (ac-ft/yr) = (Population projection * (Baseline GPCD - PC Savings projection) * 365)/325851								
Split			Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080				
Region	County	EntityId EntityName	Used	2030 Pop	2040 Pop	2050 Pop	2060 Pop	2070 Pop	2080 Pop	GPCD	2030	2040	2050	2060	2070	2080	Demand	Demand	Demand	Demand	Demand	Demand	RWPG Comment			
L	MEDIÑA	3162 East Medina County SUD	1.0	10,138	10,820	11,315	11,625	11,982	12,392	81	76.72	76.23	76.23	76.23	76.23	76.23	871	924	966	993	1,023	1,058				
L	ATASCOSA	752 El Oso WSC	1.0	106	128	148	158	170	185	183	178.6	177.87	177.87	177.87	177.87	177.87	21	26	29	31	34	37				
<u> </u>	KARNES WILSON	752 El Oso WSC 752 El Oso WSC	1.0 1.0	5,911 170	6,092 207	6,273 245	6,486 277	6,729 315	7,009 358	183 183	178.6 178.6	177.87 177.87	177.87 177.87	177.87 177.87	177.87 177.87	177.87 177.87	1,183 34	1,214 41	1,250 49	1,292 55	1,341 63	1,396 71				
Ĺ	BEXAR	760 Elmendorf	1.0	4.013	5.382	7.210	9.683	12.059	16.657	130	125.62	125.01	125.01	125.01	125.01	125.01	565	754	1.010	1.356	1.689	2.332				
L	LA SALLE	762 Encinal WSC	0.5	1,043	1,085	1,146	1,221	1,318	1,449	187	182.99	182.39	182.39	182.39	182.39	182.39	214	222	234	249	269	296				
L	BEXAR	2697 Fair Oaks Ranch	1.0	5,506	6,117	6,422	6,544	6,575	6,575	237	232.63	232.22	232.22	232.22	232.22	232.22	1,435	1,591	1,670	1,702	1,710	1,710				
<u>L</u>	COMAL	2697 Fair Oaks Ranch	1.0	1,893	2,259	2,442	2,515	2,533	2,533	237	232.63	232.22	232.22	232.22	232.22	232.22	493	588	635	654	659	659				
<u>L</u>	KENDALL KARNES	2697 Fair Oaks Ranch 772 Falls City	1.0 1.0	2,519 476	3,440 503	3,901 529	4,085 560	4,131 594	4,131 634	237 201	232.63 196.06	232.22 195.59	232.22 195.59	232.22 195.59	232.22 195.59	232.22 195.59	656 105	895 110	1,015 116	1,063 123	1,075 130	1,075 139				
<u> </u>	GONZALES	772 Falls City 776 Fayette WSC	0.5	40	52	66	86	113	150	126	122.06	121.48	121.48	121.48	121.48	121.48	5	7	9	123		20				
L	WILSON	784 Floresville	1.0	5,859	6,166	6,482	6,762	7,082	7,448	213	208.36	207.83	207.83	207.83	207.83	207.83	1,367	1,435		1,574	1,649	1,734				
Ĺ	BEXAR	6318 Fort Sam Houston	1.0	8,270	8,270	8,270	8,270	8,270	8,270	1895	1890.59	1889.65	1889.65	1889.65	1889.65	1889.65	17,514	17,505	17,505	17,505	17,505	17,505				
L	COMAL	829 Garden Ridge	1.0	5,786	7,152	8,522	10,100	11,972	14,191	315	310.6	310.18	310.18	310.18	310.18	310.18	2,013	2,485	2,961	3,509	4,160	4,931				
<u> </u>	CALDWELL HAYS	2973 Goforth SUD 2973 Goforth SUD	1.0 1.0	769 41,415	920 65,951	1,061 98,260	1,193 142,035	1,346 192,136	1,522 249,490	101 101	97.12 97.12	96.75 96.75	96.75 96.75	96.75 96.75	96.75 96.75	96.75 96.75	4,505	100 7,147	115 10,649	129 15,393	146 20,823	165 27,038				
L	GOLIAD	845 Goliad	1.0	1.495	1,495	1,495	1,495	1,495	1,495	180	175.02	174.49	174.49	174.49	174.49	174.49	293	292	292	292	20,623	27,036				
<u>L</u>	GONZALES	846 Gonzales	0.5	7,512	7,509	7,399	7,279	7,152	7,015	222	217.43	216.86	216.86	216.86	216.86	216.86	1,830	1,824	1,797	1,768	1,737	1,704				
L	CALDWELL	847 Gonzales County WSC	1.0	144	143	141	143	145	145	244	239.42	238.77	238.77	238.77	238.77	238.77	39	38		38	39	39				
L	DEWITT	847 Gonzales County WSC	0.5	200	198	195	189	185	177	244	239.42	238.77	238.77	238.77	238.77	238.77	54	53		51	49	47				
L	GONZALES GUADALUPE	847 Gonzales County WSC 847 Gonzales County WSC	0.5 1.0	7,218 125	7,208 160	7,096 200	6,970 241	6,836 288	6,693 343	244 244	239.42 239.42	238.77 238.77	238.77 238.77	238.77 238.77	238.77 238.77	238.77 238.77	1,936 34	1,928 43	1,898 53	1,864 64	1,828	1,790 92				
i i	BEXAR	861 Green Valley SUD	1.0	1.776	2.164	2,511	2.808	3.149	3.541	103	99.01	98.58	98.58	98.58	98.58	98.58	197	239	277	310		391				
Ĺ	COMAL	861 Green Valley SUD	1.0	1,315	1,956	2,811	3,893	5,131	6,549	103	99.01	98.58	98.58	98.58	98.58	98.58	146	216	310	430	567	723				
L	GUADALUPE	861 Green Valley SUD	1.0	43,357	57,981	74,353	91,615	111,365	133,969	103	99.01	98.58	98.58	98.58	98.58	98.58	4,809	6,402	8,210	10,116	12,297	14,793				
l,	CALHOUN	Guadalupe-Blanco River 65 Authority	0.5	3,669	3,326	2,956	2,605	2,202	1,743	146	141.68	141.24	141.24	141.24	141.24	141.24	582	526	468	412	348	276				
		Guadalupe-Blanco River		,		,		,	·																	
L	COMAL	65 Authority Guadalupe-Blanco River	1.0	3,500	3,500	3,500	3,500	3,500	3,500	146	141.68	141.24	141.24	141.24	141.24	141.24	555	554	554	554	554	554				
L	KENDALL	65 Authority	1.0	1,719	5,500	5,500	5,500	5,500	5,500	146	141.68	141.24	141.24	141.24	141.24	141.24	273	870	870	870	870	870				
L	MEDINA	956 Hondo	1.0	7,907	7,586	7,407	7,448	7,491	7,534	243	243	243	243	243	243	243	2,152	2,065	2,016	2,027	2,039	2,051				
L	ATASCOSA KARNES	1244 Jourdanton	1.0 1.0	4,958 2,314	5,239 2,441	5,540 2,566	5,840 2,709	6,182	6,572 3,057	190	185.46	184.92	184.92	184.92 162.86	184.92	184.92	1,030	1,085 445	1,148	1,210	1,281 524	1,361 558				
-	KENDALL	1247 Karnes City 3017 Kendall County WCID 1	1.0	2,873	3.114	3,939	4,896	2,871 5,992	7,247	168 86	163.43 80.98	162.86 80.35	162.86 80.35	80.35	162.86 80.35	162.86 80.35	424 261	280	468 355	494 441	539	652				
L	KENDALL	6381 Kendall West Utility	1.0	2,819	3,561	4,515	5,623	6,890	8,342	111	106.58	105.99	105.99	105.99	105.99	105.99	337	423	536	668	818	990				
L	KARNES	1256 Kenedy	1.0	3,447	3,640	3,831	4,046	4,294	4,577	352	347.2	346.73	346.73	346.73	346.73	346.73	1,341	1,414	1,488	1,571	1,668	1,778				
L	BEXAR	1269 Kirby	1.0	8,962	10,140	10,365	10,365	10,365	10,365	92	87.27	86.79	86.79	86.79	86.79	86.79	876	986	1,008	1,008	1,008	1,008				
L	UVALDE COMAL	6383 Knippa WSC 6384 KT Water Development	0.5 1.0	495 2,652	485 4,105	469 6,045	450 8.498	430 11.306	405 14,521	187 304	182.26 300.22	181.64 299.85	181.64 299.85	181.64 299.85	181.64 299.85	181.64 299.85	101 892	99 1,379	95 2,030	92 2,854	87 3,797	82 4,877				
li e	HAYS	1276 Kyle	1.0	2,652 61.050	4,105 91 138	6,045 124,117	139.145	11,306	14,521	304 91	300.22 86.7	299.85 86.18	86.18	86.18	299.85 86.18	299.85 86.18	5,929	8,798	2,030 11,982	13,432	13,910	4,877 14.261				
<u> </u>	BEXAR	1286 La Coste	1.0	17	19	21	22	24	27	94	89.39	88.83	88.83	88.83	88.83	88.83	2	2	2	2	2	3				
L	MEDINA	1286 La Coste	1.0	1,310	1,290	1,281	1,296	1,313	1,330	94	89.39	88.83	88.83	88.83	88.83	88.83	131	128		129	131	132				
L	WILSON	1283 La Vernia	1.0	3,135	3,476	3,815	4,114	4,457	4,850	190	185.11	184.31	184.31	184.31	184.31	184.31	650	718	788	849	920	1,001				
<u> </u>	BEXAR BEXAR	1285 Lackland Air Force Base	1.0	14,048	14,048	14,048	14,048	14,048	14,048	96	92.41	91.59		91.59	91.59	91.59	1,454	1,441	1,441	1,441	1,441	1,441				
<u> </u>	BEXAR	1314 Leon Valley 1331 Live Oak	1.0 1.0	15,085 9,829	18,291 9,829	18,291 9,829	18,291 9,829	18,291 9,829	18,291 9,829	110 159	110 154.37	110 153.58	110 153.58	110 153.58	110 153.58	110 153.58	1,859 1,700	2,254 1,691	2,254 1,691	2,254 1,691	2,254 1,691	2,254 1,691				
Ĺ	CALDWELL	1588 Lockhart	1.0	21,276	23,217	25,158	27,099	29,040	30,977	129	124.51	124		124	124	124	2,967	3,225	3,494	3,764	4,034	4,303				
		Loma Alta Chula Vista Water			·	·	-		·											,	,	Í				
L	ZAVALA CALDWELL	6404 System 1607 Luling	0.5 1.0	323 5,602	315 5,747	302 5,888	289 6,085	274 6,296	259 6,525	287 128	282.9 123.35	282.31 122.79	282.31 122.79	282.31 122.79	282.31 122.79	282.31 122.79	102 774	100 790	96 810	91 837	87 866	82 897				
<u> </u>	GONZALES	1607 Luling	0.5	5,002	5,747	53	53	51	50	128	123.35	122.79		122.79	122.79		7/4	790		7		7				
L	ATASCOSA	1611 Lytle	1.0	2,696	2,851	3,017	3,180		3,579	174	169.32	168.79		168.79	168.79		511	539		601	636	677				
L	BEXAR	1611 Lytle	1.0	253	285	314	340	368	402	174	169.32	168.79	168.79	168.79	168.79	168.79	48	54		64	70	76				
L	MEDINA	1611 Lytle	1.0	623	673	709	730		783	174	169.32	168.79	168.79	168.79	168.79		118	127				148				
<u> </u>	GUADALUPE CALDWELL	1800 Marion 1804 Martindale WSC	1.0 1.0	1,471 3,897	1,546 5,125	1,631 5,540	1,721 6,001	1,825 6,512	1,945 7,076	113 96	108.44 91.62	107.91 91.19	107.91 91.19	107.91 91.19	107.91 91.19	107.91 91.19	179 400	187 523	197 566	208 613	221 665	235 723				
L	GUADALUPE	1804 Martindale WSC	1.0	557	861	1,072	1,303	1,556	1,836	96	91.62	91.19		91.19	91.19		57	88	110	133	159	188				
L	CALDWELL	1812 Maxwell SUD	1.0	9,631	11,048	12,632	14,277	16,714	16,494	99	99	99	99	99	99	99	1,068	1,225	1,401	1,583	1,853	1,829				
L	HAYS	1812 Maxwell SUD	1.0	10,915	16,564	24,478	35,595	50,312	57,543	99	99	99	99	99	99	99	1,210	1,837	2,714	3,947	5,579	6,381				
L	ATASCOSA	1815 McCoy WSC	1.0	7,741	8,082	8,470	8,913	9,417	9,989	111	106.39	105.74		105.74	105.74		923	957		1,056		1,183				
<u> </u>	WILSON MEDINA	1815 McCoy WSC 6417 Medina County WCID 2	1.0 1.0	406 446	451 431	496 421	537 425	583 428	635 431	111 177	106.39 172.5	105.74 171.9	105.74 171.9	105.74 171.9	105.74 171.9	105.74 171.9	48 86	53 83		64 82		75 83				
t	MEDINA	6417 Medina County WCID 2 6418 Medina River West WSC	1.0	1,131	1,204	1,257	1,291	1,330	1,374	91	87.34	86.7	86.7	86.7	86.7	86.7	111	117				133				
L	FRIO	6439 Moore WSC	1.0	588	686	754	763		787	174				169.15			112	130				149				
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PROPOSED WUG REVISIONS BY RWPG

												F	roposed Ro	evisions by R	WPG (Inc	crease, Dec	rease, No C	change)						
											Baseline							Projected D	•	, .	r) = (Populatio		(Baseline	
olit		w	UG Info	Migration Scenario			Popu	lation			GPCD Baseline	GPCD	GPCD	ns Per Capit	a Daily (GF GPCD	PCD) GPCD	GPCD	2030	GPCD - P	C Savings pro	ejection) * 365	2070	2080	
egion Co	ounty	EntityId	EntityName	Used	2030 Pop	2040 Pop	2050 Pop	2060 Pop	2070 Pop	2080 Pop	GPCD	2030	2040	2050	2060	2070	2080	Demand	Demand	Demand	Demand	Demand	Demand	RWPG Comment
	EDINA DMAL		Natalia New Braunfels	1.0 1.0	1,134 103,841	1,101 147,327	1,155 205,331	1,187 278,735	1,192 362,773	1,162 458,988	154 183	149.5 178.8	149 178.36	149 178.36	178.36	149 178.36	149 178.36	190 20,797	184 29,434	193 41,023	198 55,688	199 72,478	194 91,701	
	JADALUPE		New Braunfels	1.0	36,517	52,564	70,539	89,478	111,139	135,926	183	178.8	178.36	178.36	178.36	178.36		7,314	10,502	14,093	17,877	22,204	27,157	
GO	ONZALES	2123	Nixon	0.5	2,249	2,247	2,211	2,171	2,129	2,084	140	135.62	135.09	135.09	135.09	135.09	135.09	342	340	335	329	322	315	
	XAR		Oak Hills WSC	1.0	40	55	76		145	200	150	145.62	145.08	145.08	145.08	145.08	145.08	7	9		17	24	33	
	ILSON RIO		Oak Hills WSC Pearsall	1.0 1.0	5,987 8.550	6,907 9,781	7,968 10,640	9,192 10,787	10,604 10.952	12,233 11.139	150 178	145.62 173.3	145.08 172.74	145.08 172.74	145.08 172.74	145.08 172.74	145.08 172.74	977 1.660	1,122 1,893	1,295 2,059	1,494 2,087	1,723 2,119	1,988 2,155	
	ILSON		Picosa WSC	1.0	3,591	4,142	4,683	5,161	5,710	6,338	86	81.95	81.52	81.52	81.52	81.52	81.52	330	378	428	471	521	579	
	TASCOSA		Pleasanton	1.0	12,414	13,521	14,726	16,038	17,467	19,025	196	191.27	190.76	190.76	190.76	190.76	190.76	2,660	2,889	3,147	3,427	3,732	4,065	
	ALHOUN		Point Comfort	0.5	556	531	501	472	439	406	94	88.93	88.13	88.13	88.13	88.13	88.13	55	52	49	47	43	40	
	ALDWELL		Polonia WSC	1.0	8,545	10,119	11,982	14,188	16,801	19,895	112	108.15	107.65	107.65	107.65	107.65	107.65	1,035	1,220	1,445	1,711	2,026	2,399	
CA	ALHOUN	2222	Port Lavaca Port Oconnor Improvement	0.5	11,546	11,088	10,524	9,954	9,358	8,725	126	121.35	120.77	120.77	120.77	120.77	120.77	1,569	1,500	1,424	1,347	1,266	1,180	
	ALHOUN		District	0.5	839	804	758	713	664	612	70	64.99	64.1	64.1	64.1	64.1	64.1	61	58	54	51	48	44	
	TASCOSA ILSON	2228 2229	Poteet	1.0 1.0	2,734 1,550	2,447 1,525	2,244 1,506	2,297 1,491	2,351 1,472	2,403 1.450	111 144	106.51 139.06	105.99 138.49	105.99 138.49	105.99 138.49	105.99 138.49	105.99 138.49	326 241	291 237	266 234	273 231	279 228	285 225	
	CTORIA		Ouail Creek MUD	1.0	1,330	1,365	1,378	1,491	1,363	1,450	105	100.18	99.44	99.44	99.44	99.44	99.44	148	152	153	153	152	151	
	EXAR		Randolph Air Force Base	1.0	1,280	1,280	1,280	1,280	1,280	1,280	60	60	60	60	60	60	60	86	86		86	86	86	
RE	FUGIO	2258	Refugio	0.5	2,549	2,521	2,506	2,524	2,594	2,749	171	166.17	165.55	165.55	165.55	165.55		474	467	465	468	481	510	
	ARNES	2307		1.0	876	925	974	1,030	1,094	1,167	183	178.2	177.77	177.77	177.77	177.77	177.77	175	184	194	205	218	232	
	ILSON /ALDE		S S WSC Sabinal	1.0 0.5	20,066 1,292	23,148 1,262	26,175 1,220	28,850 1.170	31,963 1,116	35,649 1.056	109 215	104.84 210.22	104.37 209.64	104.37 209.64	104.37 209.64	104.37 209.64	104.37 209.64	2,356 304	2,706 296	3,060 286	3,373 275	3,737 262	4,168 248	
					,	,	,	, -		,			-											
	FASCOSA		San Antonio Water System	1.0	6,129	6,662	7,067	7,635	8,152	8,732	106	102	97.3	94.5	91.6	88.8	87.4	700	726	748	783	811	855	
	EXAR		San Antonio Water System	1.0	2,335,011	2,705,024	2,956,736	3,187,948	3,398,888	3,623,785	106	102	97.3	94.5	91.6	88.8	87.4	266,786	294,821	312,981	327,100	338,083	354,771	
C	DMAL	3037	San Antonio Water System	1.0	2,394	2,651	2,898	3,124	3,332	3,332	106	102	97.3	94.5	91.6	88.8	87.4	274	289	307	321	331	326	
	EDINA		San Antonio Water System	1.0	7,783	22,963	25,157	27,165	29,001	29,001	106	102	97.3	94.5	91.6	88.8	87.4	889	2,503	2,663	2,787	2,885	2,839	
	ALDWELL AYS		San Marcos San Marcos	1.0 1.0	917 140.913	917 198.869	917 245.241	917 279,444	917 301.489	917 315.690	119 119	109.5 109.5	107 107	104.5 104.5	103.2 103.2	102 102	102 102	112 17.284	23.836	107 28,707	106 32.303	105 34.447	36.069	
	XAR		Schertz	1.0	9,641	13,665	17,272	20,265	23,714	27,687	145	140.52	139.94	139.94	139.94	139.94		1,518	2,142	2,707	3,177	3,717	4,340	
CO	DMAL		Schertz	1.0	1,371	1,912	2,634	3,549	4,595	5,793	145	140.52	139.94	139.94	139.94	139.94	139.94	216	300	413	556	720	908	
	JADALUPE		Schertz	1.0	40,008	46,563	53,883	61,623	70,494	80,655	145	140.52	139.94	139.94	139.94	139.94	139.94	6,297	7,299	8,446	9,660	11,050	12,643	
	ALHOUN JADALUPE		Seadrift	0.5 1.0	905	865	816	767 66.466	714	659	150 139	145.19 134.4	144.63	144.63	144.63 133.82	144.63 133.82	144.63	7.605	140	9.580	124	116 10.357	107	
	XAR		Seguin Selma	1.0	50,517 10,477	59,570 13,541	63,909 16,288	18,599	69,091 21,258	71,790 24,318	148	143.78	133.82 143.17	133.82 143.17	143.17	143.17	133.82 143.17	1,687	8,929 2,172	2,612	9,963 2,983	3,409	10,761 3,900	
	DMAL		Selma	1.0	633	1,098	1,718	2,502	3,399	4,426	148	143.78	143.17	143.17	143.17	143.17	143.17	102	176	276	401	545	710	
Gl	JADALUPE	2343	Selma	1.0	5,251	5,251	5,251	5,251	5,251	5,251	148	143.78	143.17	143.17	143.17	143.17	143.17	846	842	842	842	842	842	
	XAR		Shavano Park	1.0	1,804	2,041	2,252	2,441	2,656	2,903	283	278.11	277.67	277.67	277.67	277.67	277.67	562	635	700	759	826	903	
	ONZALES AYS		Smiley South Buda WCID 1	0.5 1.0	474 4,066	474 6,633	467 10,014	458 14,592	449 19,832	439 25,829	181 142	176.25 137.55	175.68 137.17	175.68 137.17	175.68 137.17	175.68 137.17	175.68 137.17	94 626	93 1,019		90 2,242	3,047	86 3,969	
	JADALUPE		Springs Hill WSC	1.0	60,872	73,134	86.837	101,313	19,832	136.880	101	96.63	96.15	96.15	96.15	96.15	96.15	6,589	7,877	9,353	10,912	12,697	14,742	
	ILSON		Springs Hill WSC	1.0	244	354	461	556	664	789	101	96.63	96.15	96.15	96.15	96.15	96.15	26	38	50	60	72	85	
W	ILSON	2489	Stockdale	1.0	1,458	1,471	1,488	1,504	1,521	1,540	189	184.44	183.89	183.89	183.89	183.89	183.89	301	303		310	313	317	
	ARNES		Sunko WSC	1.0	150	158	167	177	187	199	146	141.59	141.11		141.11	141.11	141.11	24	25			30	31	
	ILSON AYS		Sunko WSC Texas State University	1.0 1.0	3,995 9,400	4,434 10,600	4,868 11,000	5,252 11,300	5,692 11,600	6,196 11,750	146 171	141.59 160	141.11 156	141.11 154	141.11 152	141.11 150	141.11 149	634 1,685	701 1,852	769 1,898	830 1,924	900 1,949	979 1.961	
	XAR		The Oaks WSC	1.0	1,277	1,445	1,595		1,881	2,057	157	151.77	151.19	151.19	151.19	151.19	151.19	217	245		293	319	348	
KA	ARNES		Three Oaks WSC	1.0	87	93	97		110	116	223	218.27	217.59	217.59	217.59	217.59	217.59	21	23		25	27	28	
	ILSON		Three Oaks WSC	1.0	1,368	1,517	1,665		1,945	2,116	223	218.27	217.59	217.59	217.59	217.59		334	370			474	516	
	ALDWELL JADALUPE		Tri Community WSC	1.0 1.0	1,368	1,416	1,463	1,521	1,585	1,655	113 113	108.76	108.21	108.21	108.21	108.21	108.21	167	172		184 4	192	201	
	XAR		Tri Community WSC Universal City	1.0	28 20,327	31 21,357	21,702		40 21,702	21,702	135	108.76 130.14	108.21 129.48	108.21 129.48	108.21 129.48	108.21 129.48	108.21 129.48	2,963	3,098		3,148	5 3,148	3,148	
	JADALUPE		Universal City	1.0	198	252	312	376	449	532	135	130.14	129.48	129.48	129.48	129.48		2,903	3,098		55	65	77	
U۱	/ALDE	2558	Uvalde	0.5	17,947	18,047	18,147	18,247	18,347	18,397	211	206.42	205.83	205.83	205.83	205.83	205.83	4,150	4,161	4,184	4,207	4,230	4,242	
	CTORIA		Victoria	1.0	66,295	67,314	67,537	67,234	66,888	66,491	226	221.17	220.55	220.55	220.55	220.55		16,424	16,630		16,610	16,525	16,426	
	CTORIA EDINA		Victoria County WCID 1 Ville Dalsace Water Supply	1.0 1.0	1,709	1,753	1,767	1,767	1,766	1,766	98	93.64	93.11	93.11	93.11 240.7	93.11	93.11	179	183		184	184	184	
	EDINA ONZALES		Waelder	0.5	410 1,016	447 1,015	474 999		506 962	526 942	246 154	241.41 149.38	240.7 148.8	240.7 148.8	240.7 148.8	240.7 148.8	240.7 148.8	111 170	121 169		132 163	136 160	142 157	
	XAR		Water Services	1.0	3,642	4,119	4,547	4,928	5,364	5,863	145	139.8	139.28	139.28	139.28	139.28	139.28	570	643		769	837	915	
CO	DMAL	2581	Water Services	1.0	1,620	1,609	1,592	1,576	1,558	1,538	145	139.8	139.28	139.28	139.28	139.28	139.28	254	251	248	246	243	240	
	JADALUPE		Water Services	1.0	201	179	160		129	115	145	139.8	139.28	139.28	139.28	139.28		31	28			20	18	
KE	ENDALL	2581	Water Services	1.0	215	192	170	151	135	120	145	139.8	139.28	139.28	139.28	139.28	139.28	34	30	27	24	21	19	

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PROPOSED WUG REVISIONS BY RWPG

												F	Proposed R	evisions by I	RWPG (Inc	crease, Dec	rease, No C	hange)						
		WU	JG Info				Popu	lation			Baseline GPCD		Gallo	ons Per Capi	ta Daily (GF	PCD)		Projected D			r) = (Populatio jection) * 365	on projection [,])/325851	* (Baseline	
Split				Migration Scenario							Baseline	GPCD	GPCD	GPCD	GPCD	GPCD	GPCD	2030	2040	2050	2060	2070	2080	
Region	MEDINA		EntityName West Medina WSC		2030 Pop	2040 Pop 1.079	2050 Pop 1.097	2060 Pop 1.122		2080 Pop 1,095	GPCD	2030 179.88	2040 179.29	2050 179.29	2060 179.29	2070 179.29	2080 179.29	Demand 202	Demand 217	Demand 220	Demand 225	Demand 233	Demand 220	RWPG Comment
	HAYS		Wimberley WSC	1.0	1,003 5.272	7,640	10,758	14,989	1,161 19,834	25,379	104		98.7		98.7	98.7	98.7	585	845	1,189	1,657	2,193	2,806	
	UVALDE		Windmill WSC	0.5	1.516	1.385	1.249	1.114	960	784	197	192.83	192.29	192.29	192.29	192.29	192.29	327	298	269	240	207	169	
	COMAL		Wingert Water Systems	1.0	1,638	1,847	2,126	2,178	2,178	2,178	180		174.8	174.8	174.8	174.8		322	362		426	426	426	
	REFUGIO	2646	Woodsboro	0.5	1,278	1,204	1,120	1,036	938	823	147	142.41	141.84	141.84	141.84	141.84	141.84	204	191	178	165	149	131	
	MEDINA		Yancey WSC	1.0	6,316	6,706	6,992	7,177	7,389	7,633	101		95.83		95.83	95.83	95.83	683	720	751	770	793	819	
	DEWITT		Yoakum	0.5	2,019	2,002	1,970	1,921	1,865	1,802	160	155.23	154.66	154.66	154.66	154.66	154.66	351	347	341	333	323	312	
	DEWITT		Yorktown	0.5	1,826	1,824	1,812	1,803	1,793	1,784	158	153.17	152.61		152.61	152.61	152.61	313	312		308	307	305	
	ZAVALA	3053	Zavala County WCID 1	0.5	1,219	1,186	1,136	1,086	1,032	975	256	251.55	250.97	250.97	250.97	250.97	250.97	343	333	319	305	290	274	
	REGION L TOTAL					4,811,533	5,491,147	6,199,157	6,924,742	7,719,483								532,805	619,366	695,622	777,159	861,878	961,755	

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