

6-Nov-13

This is a working draft document subject to change that is to be used by the SHC members for testing purposes only.

It contains a working calculation sheet that will produce a total project score based on entered scoring values and in accordance with the overall criteria weightings shown at the top

For each project being tested, fill in ONLY the yellow cells with a) Project name b) Sponsor and c) Scores in accordance with the scales and method of scoring.

The total score is provided in red at bottom of scoring sheet (based on 1,000 point maximum score)

Do not modify greyed cells (these working draft values were established by the SHC)

make copies of the sheet to score additional projects

HB 4 Stakeholder Committee
Draft Prioritization Template
November 6, 2013

PROJECT NAME:

PROJECT SPONSOR:

Overall Criteria Weightings:

Decade of Need	40%
Project Feasibility	10%
Project Viability	25%
Project Sustainability	15%
Project Cost Effectiveness	10%
	100%

Swift Funding Category	flag all that may apply
Mainstream	<input type="checkbox"/>
Rural	<input type="checkbox"/>
Conservation	<input type="checkbox"/>

	Max Score	Actual Score
1. Decade of Need for Project		
A What is the decade of need per current approved Regional Water Plan?	10	
Points Year of Need		
0 2060		
2 2050		
4 2040		
6 2030		
8 2020		
10 2010		
Criteria Total	10	0

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2. Project Feasibility		Max Score	Actual Score
A Is there sufficient water available from the proposed source of water?		5	
<u>Points</u>	<u>Measure</u>		
5	yes		
0	no		
B If necessary, does the sponsor hold necessary legal rights, water rights or contracts to use the water that this project would require?		5	
<u>Points</u>	<u>Measure</u>		
0	legal rights, water rights or contract application not submitted		
3	application submitted		
5	legal rights, water rights or contracts obtained or not needed		
C What level of engineering and planning has been accomplished for this project? (Points based on progress on scientific data collection, stage of studies and design)		10	
<u>Points</u>	<u>Measure</u>	<u>Points</u>	<u>Measure</u>
1	Project idea is outlined in Regional Plan.	6	Preliminary engineering report initiated.
2	Feasibility studies initiated.	7	Preliminary engineering report completed.
3	Feasibility studies completed.	8	Preliminary design initiated.
4	Conceptual design initiated.	9	Preliminary design completed.
5	Conceptual design completed.	10	Final design complete.
D does the project have an identified and able sponsor (projects for aggregated groups w/o identified sponsor ranked lowest)		5	
<u>Points</u>	<u>Measure</u>		
5	entity requested the project be included in the RWP		
0	no		
Criteria Total		25	0

3. Project Viability

**Max
Score** **Actual
Score**

A ~~does this project provide a large percent of the sponsor's need for additional supplies or what % of WUGs needs, as identified in the RWP does the project address?~~

10

Points	Measure	
1	10%	or less
2	20%	
3	30%	
4	40%	
5	50%	
6	60%	
7	70%	
8	80%	
9	90%	
10	100%	or greater

Criteria Total

10

0

4. Project Sustainability

A Considering financial and water source reliability is the project sustainable through the projected life of the project?

10

Points	Measure
5	financial: Will this project provide water for the life of the loan?
5	water source: are contract/permits/water rights available for the full volume for the life of the loan?

Criteria Total

10

0

5. Project Cost Effectiveness

**Max
Score** **Actual
Score**

A Relation of expected unit cost of water supplied by this project to the median unit cost of all other recommended strategies in that region's current regional water plan?

5

<u>Points</u>	<u>Relative to Median unit cost</u>
5	51%-or greater below median
4	1-50% below median
3	is median
2	is 1-50% above median
1	is 51-99% above median
0	is 100% or greater above median

Criteria Total

5

0

SCORING RESULTS ON SCALE OF 1,000 POINTS MAXIMUM:

sub-score for: Decade of Need

-

sub-score for: Project Feasibility

sub-score for: Project Viability

sub-score for: Project Sustainability

sub-score for: Project Cost Effectiveness

FINAL SCORE FOR PROJECT

-

0
0