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- ### CRWA Wells Ranch
- **Source and Supply:**
 - Carrizo Aquifer groundwater from Gonzales & Guadalupe Counties
 - Phase I = 5,200 acft/yr (awaiting production permits)
 - Phase II = 5,800 acft/yr
 - Delivery point is the Wagner Booster Station on the Mid-Cities Pipeline

 - **Facilities:**
 - Phase I (Facilities nearing end of construction)
 - 8-500 gpm wells in Gonzales & Guadalupe Counties
 - Well collection pipelines
 - Water treatment plant
 - Transmission pump station
 - 30-mile 30-inch transmission pipeline
 - Phase II
 - 9-500 gpm wells in Gonzales & Guadalupe Counties
 - Well Collection Pipelines
 - Water treatment plant expansion
- DRAFT (12-3-2009)**

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CRWA Wells Ranch

- Groundwater Availability:
 - Part or all of the water needed by this Water Management Strategy (WMS) is anticipated to be supplied from locations within the jurisdiction of a groundwater conservation district (District) and may exceed the amount of available water identified in the District's approved management plan, or may for other reasons not be permitted by the District.
 - The amount of water needed by this WMS that exceeds the available water in the District's management plan, or for other reasons is not permitted by the District, cannot be implemented as part of this WMS unless and until all necessary permits are received from the District.
 - The amount of water needed by this WMS that exceeds the available water in the District's management plan, or for other reasons is not permitted by the District, introduces an added element of uncertainty to reliance upon this WMS and, therefore, additional management supplies may be needed for this WMS.

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- Cost (Phase II):
 - Capital Cost = \$8,694,000
 - Project Cost = \$12,375,000
 - Annual Cost = \$2,082,000/yr
 - Unit Cost = \$359/acft/yr

DRAFT (12-3-2009)

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