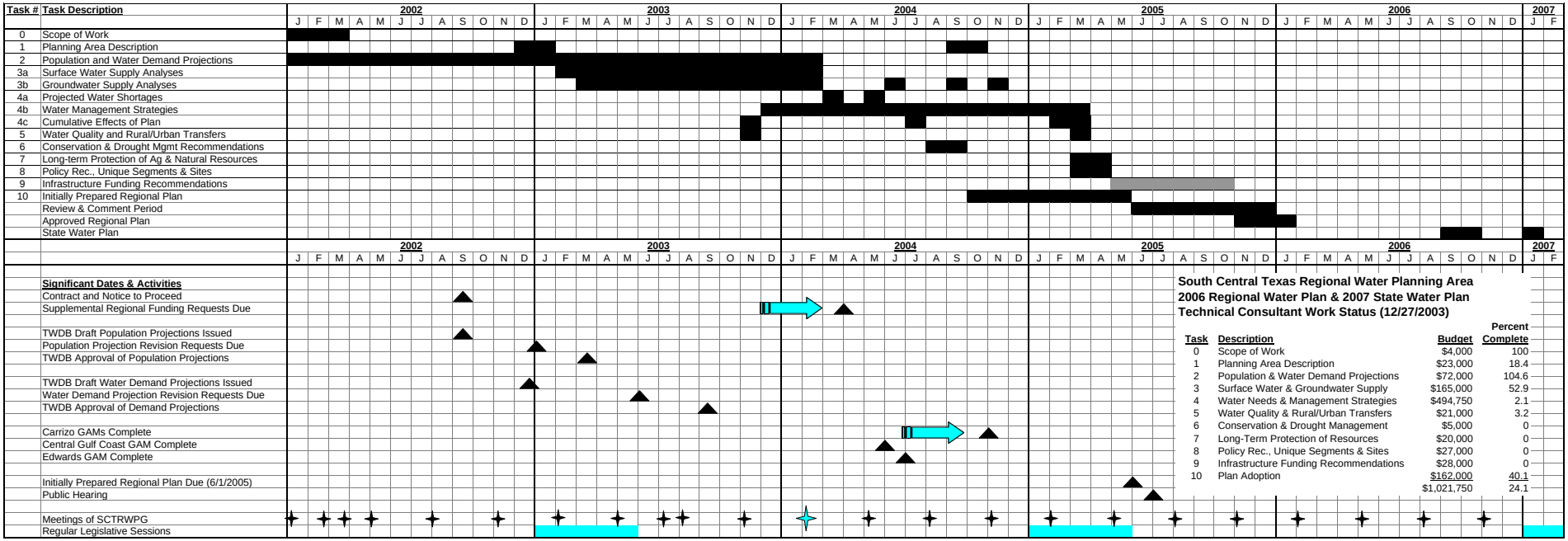
South Central Texas Region (L)
2006 Regional Water Plan Development Schedule



South Central Texas Regional Water Planning Area
2006 Regional Water Plan & 2007 State Water Plan
Technical Consultant Work Status (12/27/2003)

Task	Description	Budget	Percent Complete
0	Scope of Work	$4,000	100
1	Planning Area Description	$23,000	18.4
2	Population & Water Demand Projections	$72,000	104.6
3	Surface Water & Groundwater Supply	$165,000	52.9
4	Water Needs & Management Strategies	$494,750	2.1
5	Water Quality & Rural/Urban Transfers	$21,000	3.2
6	Conservation & Drought Management	$5,000	0
7	Long-Term Protection of Resources	$20,000	0
8	Policy Rec., Unique Segments & Sites	$27,000	0
9	Infrastructure Funding Recommendations	$28,000	0
10	Plan Adoption	$162,000	40.1
		$1,021,750	24.1